

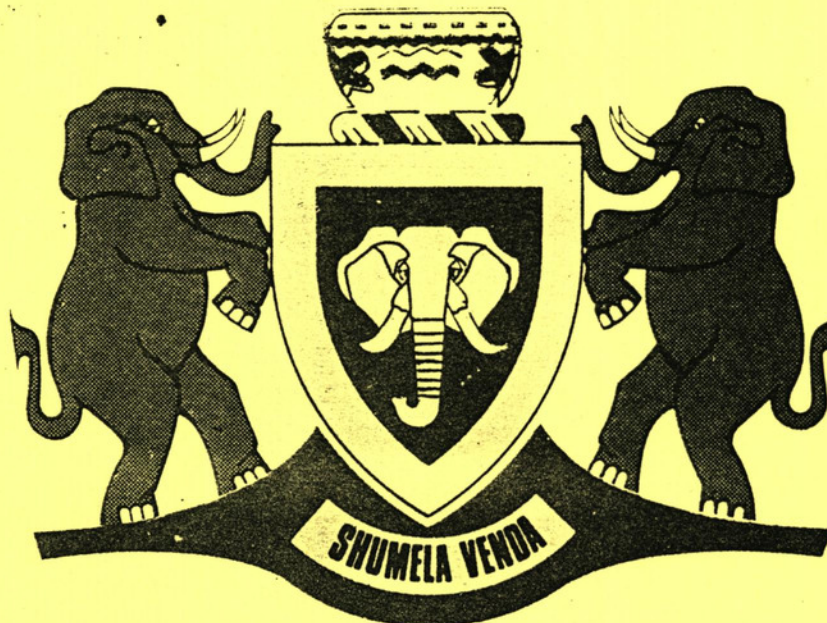
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VENDA GOVERNMENT

SUBMISSION TO WORKING GROUP 4 SUBGROUP 3 OF
CODESA ON DEVELOPMENT PROJECTS, THEIR STATUS
AND THE LIST OF INFRASTRUCTURE, OF THE
GOVERNMENT AND PARASTATAL INSTITUTION.



REPUBLIC OF VENDA

**NATIONAL FIVE YEAR DEVELOPMENT PLAN
1990/91 - 1994/95**

**ECONOMIC PLANNING DIVISION
NATIONAL PLANNING BRANCH
OFFICE OF THE CHAIRMAN: COUNCIL OF NATIONAL UNITY**

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FIVE YEAR DEVELOPMENT PLAN.

1. INTRODUCTION.

A Development Plan can be defined as a guideline of the Government's projections for a specific period. These projections could be for a period of five or ten years.

The plan covered in this document refers only to the program of public expenditure, extending over a period of five years.

The plan is revised every year by leaving out the first and adding the last year. It is therefore, appropriately referred to as the Rolling Development plan.

Advantage of the Rolling Development plan being that it is subject to annual revision. Some of the projections which could be tabled in such a plan may be altered to give space some immediate needs.

In a Rolling Development Plan, the first year becomes the development budget for that specific year. The National Five Year Development Plan has the following national objectives and guiding principles:

2. NATIONAL OBJECTIVES AND GUIDING PRINCIPLES.

2.1. National objectives.

The basic objective and focal point towards which all development actions in Venda are directed is the continuous improvement of the quality of life of the people of Venda by:

- increasing the availability and widening the distribution of basic life - sustaining goods and services.
- raising levels of living, including, in addition to higher income, the provision of more employment opportunities, better education and more attention to cultural and humanistic values.
- expanding the range of economic, social and political choices to individuals and the nation as a whole.

To achieve this, development must be effected in all spheres of human endeavour. Therefore to direct and co-ordinate the multitude of development activities that are to be undertaken, the following set of guiding principles has been formulated:

2.2. National Guiding Principles.

- Optimal utilization of land and its natural resources and the proper conservation thereof.
- Promotion of a health balance between population growth and the increase in opportunities for every citizen to leave a dignified life.
- Orderly settlement of people so that they can be assured of a proper livelihood, the provision of basic services within these settlements and the improvement of the housing situation in general.
- Development of all economic sectors to stimulate economic growth in order that more goods and services can be produced and distributed, more employment opportunities created and higher incomes generated.
- Improvement of the state of physical, mental and social well-being of the people by means of a comprehensive health services system.
- Promotion of the general welfare and social well-being of the people by means of welfare promotion and assistance.
- Creation of social conditions in which there will be general conformity to law and to establish institutions that will maintain law and order.
- Development, maintenance and optimal utilization of the country's human potential.
- Creation of infrastructure to support and enhance development and to render basic services as needed.
- Improvement of the technology within the country but without detrimental effect to the creation of employment opportunities.

- Development of an effective money and capital market.
- Promotion of foreign participation by reputable entrepreneurs by means of capital investment and provision of managerial and technical expertise.
- Promotion of co-operation between Venda and its neighbouring states at all levels and in all fields of economic activity to the benefit of all countries in Southern Africa.
- Pursuance of a fiscal policy that will encourage private and foreign investment and enhance development.
- Structuring of an appropriate planning and operational organization to plan and implement development projects.
- Creation of appropriate administration structures and the promotion of effective government at national, regional and community levels to enhance development.
- Motivation of local government and communities to promote development in their areas.
- Pursuance of balanced development in both functional and spatial sectors.

A. RURAL AND AGRICULTURAL DEVELOPMENT.

Economic activities in developing rural areas are both agricultural and non agricultural. Agriculture and farming remain an important vehicle for economic development in Venda. Programmes and projects directed at small-holder farming provide a strategy to increase the living levels of rural dwellers across a broad front. Both food security and commercialization objectives are served by such a strategy.

For the five year development period under review, the percentage guideline allocation of resources as well as the actual estimates compiled for this sector can be reflected as follows:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	11	13	4	3	2
% GUIDELINES :	13	14	15	15	16

The guideline percentages serve as an indication towards which agricultural development is expected to move as well as the priority of this sector seen in the context of the national economy.

The estimates percentages are the result of the actual projects set aside for implementation during the five year period under review.

A major decline of expenditure from year three to year five can only be attributable to an under estimation because most of the major projects like Dzindi and Nwanedi Irrigation Schemes will not have been completed then.

B. BUSINESS AND ENTREPRENEURIAL DEVELOPMENT.

The expenditure under this sector is designed to promote trade and services sector so as to widen the distribution of goods and services and as far as possible to curb the outflow of the purchasing power which can be re-invested within the country; and also to establish a viable and profitable tourist trade without detrimental effects to the natural beauty and resources of the country.

The five year development programme for this sector is projected as follows:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	30	20	24	25	31
% GUIDELINES :	15	15	15	14	14

The major growth in expenditure in this sector is the result of the major projects under and coming into implementation. These include projects such as Sibasa Savings Bank, Extensions & New factories and O.K. extension just to mention a few.

C. HUMAN RESOURCES DEVELOPMENT.

The main objective of this sector is to establish a sound education and Training system in order to develop the intellectual, spiritual, physical and technical abilities of every citizen, to the best advantage of the country.

In order to achieve the above objective, particular emphasis is being placed not only on academic and formal education but also on non-academic and non formal education.

The five year development programme for human resources development is projected as follows:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	20	6	4	5	6
% GUIDELINES :	13	12	12	12	11

The major growth in expenditure for 1990/91 is the result of the major projects like Additional Classrooms and University Library that are under implementation.

D. HEALTH AND SOCIAL SERVICES.

The main objective of this sector is to promote the general welfare and social well-being of the people by means of welfare assistance, financially and socially, in all cases where aid is genuinely needed; and to improve the state of the physical, mental and social well-being of the people by means of comprehensive, well balanced health system.

In order to achieve the above objective, particular emphasis is being placed on preventive, curative, promotional and educational health services.

The data for the five year development programme for this sector reflect the following trend:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	2	6	5	7	10
% GUIDELINES :	7	8	8	8	8

The expenditure during 1990/91 is far below the guideline.

This is due mainly to the fact that major projects like Donald Fraser Hospital extension and clinics and houses for nurses are still under planning. The expenditure will begin to rise during the last four financial years to compensate for major health and social services projects.

(E) ENERGY DEVELOPMENT.

This sector is more concerned with power generation and distribution.

This sector also includes the development of a proper nation wide communication system with proper external linkages to facilitate communication between communities within the country and with the outside world.

The five year development programme under this sector is geared to the provision of infrastructure.

The five year development programme for this sector is projected as follows:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	9	15	14	17	11
% GUIDELINES :	12	11	10	11	12

The high percentage growth from 1991/92 to 1993/94 is the result of the major projects coming into implementation. These include projects like sundry extensions, connections and improvements on existing lines and Telecom. Development Phase 3 project 2. The decline of expenditure during 1994/95 is due to the fact that most of the projects which were under implementation will be nearing completion.

(F) TRANSPORTATION DEVELOPMENT.

The provision of a nation-wide transportation system with proper external linkages to facilitate the convenient and effective movement of people and goods within the country and between Venda and the neighbouring states remains the highest priority in the development of the country.

Due to a great backlog, much of the government resources are being channelled to the provision of tarred roads. Major roads which link Venda with the outside world are receiving

The data for the five year period reflect the following trend:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	7	13	13	13	15
% GUIDELINES :	13	12	12	12	12

The high percentage estimates in excess of the Guideline for the last three years is the result of the major projects coming into implementation namely Dopeni - Witvlag road, Tshisaulu - Phiphidi - Donald Fraser road, Mukula - Tshaulu road and Tshisaulu - Barotta road.

(G) URBAN DEVELOPMENT.

The expenditure under this sector is designed to plan and promote the settlement of the people throughout the country in such a way that the land available for settlement is utilized optimally and that the people can be assured of a proper livelihood.

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	3	5	5	5	6
% GUIDELINES :	8	9	10	10	10

The expenditure is however expected to move towards guideline figures after projects like civic centre offices and civic centre media and hall are implemented.

(H) WATER RESOURCES DEVELOPMENT.

The provision of water for both irrigation and human consumption remains the highest priority particularly in the agricultural development of the country.

Not only water is required for domestic consumption but most of the country's irrigation schemes are dependent on dams and underground water.

Provision of water in the rural and urban areas is of high priority so much that a development programme must be drawn up taking into account the unique needs of the two sectors.

Taking into account the total development programme, the estimates for the provision of water as against the set guidelines for a five year period appear thus:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	9	20	29	24	17
% GUIDELINES :	11	12	12	13	13

The major increase in expenditure from year two to year five is due to major projects coming into implementation. These include projects like Tshitale Regional Water Scheme, Dzindi Dam and Tshinane Dam.

(I) PROTECTION SERVICES.

This sector is more concerned with the creation of social conditions in which there is general conformity to law and to establish institutions that will maintain security, peace, law and order.

The economy of the country can only grow in a stable environment free of crime and wars.

Projects in this sector are designed to maintain the above social needs and include inter alia military bases, police stations, prisons and other related institutions.

There is also a trade off between economic growth and the provision of protection services; the more a country is developed economically, the less such a country is vulnerable to elements of crime, public disturbances or war.

However, as Venda is still at its initial stage of development, its expenditure on protection services is a little bit high.

The data for the five year period reflect the following trend:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	8	2	2	1	2
% GUIDELINES :	7	6	5	4	3

The high percentage estimates in excess of the guideline during 1990/91 financial year is due to major projects under implementation namely Supreme Court and Offices, New Male Prisons, Fire Service Station and Vuwani Military Base.

From 1991/92 financial year, the expenditure for the protection services shows a declining tendency which augurs well for the allocation of resources for development.

(J) GENERAL ADMINISTRATION.

The main objective of this sector is to create appropriate infrastructure in the form of office accommodation and operational organisations to plan and implement development programmes.

The smallest component of the five year development is utilized under this sector, as reflected below:

	<u>1990/91</u>	<u>1991/92</u>	<u>1992/93</u>	<u>1993/94</u>	<u>1994/95</u>
% PROJECTIONS:	,05	,1	,1	,08	,03
% GUIDELINES :	2	1	1	1	1

The expenditure under this sector is far below the guideline. This is due mainly to the fact that major projects like additional office accommodation and Mahosi Chamber have been suspended.

3. CONCLUSION.

Lastly this Office wishes to point out that the five year development plan must not be seen as a dry official document but as a plan of action which is there for the day to day guidance of all departments and parastatals which are responsible for the proper development of our country, the Republic of Venda.

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VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Agric & Rural Dev.	72 869 670	27 414 170	29 131 410	8 612 510	4 751 010	2 960 550
2. Commerce Ind. & Tourism	268 213 590	73 639 799	46 000 960	48 308 276	48 704 664	51 559 891
3. Manpower Dev.	91 916 000	48 350 000	14 445 000	8 867 000	10 707 000	9 547 000
4. Health and Social Serv.	60 058 680	5 692 000	13 772 200	9 521 740	14 122 620	16 950 120
5. Energy Development	136 524 000	23 061 000	34 223 000	28 470 000	32 270 000	18 500 000
6. Transportation Dev.	123 554 000	17 787 000	29 777 000	27 290 000	24 400 000	24 300 000
7. Urban Development	50 083 000	6 848 000	10 983 000	11 190 000	10 370 000	10 080 000
8. Water Resources	201 867 000	21 547 000	45 425 000	58 640 000	46 705 000	28 650 000
9. Protection Services	37 189 121	18 631 421	5 076 700	3 358 000	2 719 000	3 337 000
10. General Administration	947 000	127 000	310 000	280 000	170 000	60 000
TOTAL	1 043 222 061	243 095 390	229 144 270	204 537 526	194 919 294	165 944 561

PERCENTAGE DISTRIBUTION ACCORDING TO DEVELOPMENT SECTORS

	1990/91	1991/92	1992/93	1993/94	1994/95
Agric & Rural Development: Projections	11	13	4	3	2
Guidelines	13	14	15	15	16
Business and Entrep. Dev.	30	20	24	25	31
	15	15	15	14	14
Human Resources Development	20	6	4	5	6
	13	12	12	12	11
Health & Social Services	2	6	5	7	10
	7	8	8	8	8
Energy Development	9	15	14	17	11
	12	11	10	11	12
Transportation Development	7	13	13	13	15
	13	12	12	12	12
Urban Development	3	5	5	5	6
	8	9	10	10	10
Water Resources	9	20	29	24	17
	11	12	12	13	13
Protection Services	8	2	2	1	2
	7	6	5	4	3
General Administration	,05	,1	,1	,08	,03
	2	1	1	1	1

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: OFFICE OF THE CHAIRMAN

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
Tshitale IDS	90 000	10 000	80 000			
Masisi IDS	287 000	107 000	100 000	80 000		
Thohoyandou IDS	240 000	10 000	130 000	100 000		
Vuwani IDS	180 000	-		100 000	80 000	
North West Venda IDS	150 000	-			90 000	60 000
TOTAL	947 000	127 000	310 000	280 000	170 000	60 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: PUBLIC WORKS

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Sinthumule-Kutama Road	1 820 000	1 700 000	120 000			
2. Thengwe-Matavhela Road	16 697 000	7 697 000	9 000 000			
3. Sibasa-Thengwe Road Reconditioning	3 700 000	3 500 000	200 000			
4. Sibasa-Wylliespoort Road Remedial	3 988 000	3 188 000	200 000	200 000	200 000	200 000
5. Sibasa-Wylliespoort Road Phase I Resealing	2 100 000		2 000 000	100 000		
6. Hamangilasi-Vuwani Road	88 000	88 000				
7. Dopeni-Witvlag Road	18 600 000	300 000	10 000 000	8 000 000	300 000	
8. Tshisaulu-Phiphidi-Donald Fraser	18 250 000		250 000	12 000 000	6 000 000	
9. Tshikonelo-Tshaulu Road and Bridge	550 000	50 000	300 000	150 000	50 000	
10. Mudaswali Bridge	50 000	50 000				
11. Vuwani-Gondonabada Road	1 400 000	200 000	1 000 000	200 000		
12. Mashau Road	100 000		100 000			
13. Mukula-Tshaulu Road	16 250 000			250 000	10 000 000	6 000 000
14. Gogogo-Sane Road	100 000		100 000			
15. Tshisaulu-Barotta	10 250 000			250 000		10 000 000
16. Makhado-Phadzima	300 000				300 000	
17. Soil Laboratory	90 000			90 000		
18. Road Management system	300 000	300 000				
19. Matsa Bridge	30 000	30 000				
20. Musekwa Bridge	50 000	50 000				
21. Muledane-Tshimbupfe Road	2 200 000				200 000	2 000 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: PUBLIC WORKS

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
22. Tshiawelo-Mauluma	5 150 000				150 000	5 000 000
23. Vleifontein-Nthabalala	300 000					300 000
24. Matavhela-Muswodi	350 000			200 000	150 000	
25. Matavhela Mufulwi	600 000			300 000	300 000	
26. Five Roads District Offices	250 000		100 000	100 000	50 000	
27. Blacksport	300 000		150 000	150 000		
28. Labour Intensive Project	250 000		250 000			
TOTAL	104 113 000	17 153 000	23 770 000	21 990 000	17 700 000	23 500 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: DEPARTMENT OF EDUCATION AND CULTURE.

PROJECT TITLE	TOTAL IVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Makhado College Phase II	14 535 000	40 000	3 500 000	3 500 000	3 500 000	3 995 000
2. Teacher's Training Strategy	250 000	65 000	65 000	65 000	65 000	55 000
3. Additional Classrooms	12 800 000	4 340 000	2 460 000	2 000 000	2 000 000	2 000 000
4. Veco. Admin Block	800 000	100 000	350 000	350 000		
5. Electrification of schools	450 000	30 000	150 000	90 000	90 000	90 000
6. Fencing of schools	100 000	20 000	20 000	20 000	20 000	20 000
7. Finyazwanda Workshop	60 000	60 000				
8. Career Education	680 000	360 000	120 000	100 000	100 000	
9. Auditorium seats	90 000	90 000				
10. Twenty Housecraft centres	700 000	60 000	220 000	140 000	140 000	140 000
11. Twenty Admin Blocks	700 000	85 000	195 000	140 000	140 000	140 000
12. Venda College: Music Hall	15 000	15 000				
13. Twenty Libraries	700 000	70 000	210 000	140 000	140 000	140 000
14. Fifty Toilets	318 000	72 000	30 000	72 000	72 000	72 000
15. Extension Exam centres	60 000	30 000	30 000			
16. Admin. Blocks	40 000	40 000				
17. Laboratories	85 000	85 000				
18. Libraries	15 000	15 000				
19. Housecraft centres	15 000	15 000				
20. Cold rooms	250 000	250 000				
TOTAL	32 663 000	5 842 000	7 350 000	6 617 000	6 257 000	6 597 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: AGRICULTURE AND FORESTRY.

PROJECT TITLE	TOTAL INVESTMENT	1990/91	1991/92	1992/93	1993/94	1994/95
	VALUE					
1. Madzivhandila Agricultural College	17 907 100	7 900 000	10 007 100	-	-	-
2. Completion of co-operatives	120 000	120 000				
3. Construction of Manenzhe co-operative	45 000	45 000				
4. Construction of Thusanani co-operative	45 000	45 000				
5. Construction of Tshauluma co-operative	45 000		45 000			
6. Construction of Nwanedi co-operatives	45 000		45 000			
7. Construction of Vhutavhatsindi co-operative	45 000			45 000		
8. Construction of Dopeni co-operative	45 000			45 000		
9. Construction of waiting room and clinic, storeroom, office and transformation of old building.	20 000	20 000				
10. Construction of Mulima Research station office and storerooms	45 000	45 000				
11. Construction of Sinthumule Research station office and storerooms.	45 000		45 000			
12. Fencing of co-operatives, Garside, Limbedzi, Manenzhe, Tshauluma and Vhutavhatsindi, Nwanedi and Thusani	180 000		180 000			
13. Fencing of Matsika Irrigation Scheme.	45 000		45 000			
14. Fencing of Tshimbupfe Irrigation Scheme	35 000		35 000			
15. Fencing of Mashau Irrigation Scheme	25 000		25 000			
16. Fencing of Mabama Afforestation	245 000	100 000	145 000			
17. Vuwani Home Economics Centre	80 000			80 000		
18. Vleifontein Orchards (Layout)	300 000	100 000	50 000	50 000	50 000	50 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: AGRICULTURE AND FORESTRY

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Fencing of Nwanedi farms	594 000	100 000	170 000	108 000	108 000	108 000
2. Fencing of Southern Farms	365 000	100 000	85 000	60 000	60 000	60 000
3. Fencing of Upper Lwamondo Scheme	90 000		30 000	30 000	30 000	
4. Fencing of Vuwani orchards	60 000		60 000			
5. Fencing of Vuvha orchards	120 000		120 000			
6. Davhana Afforestation	568 000	97 000	117 750	117 750	117 750	117 750
7. Khunda Afforestation	272 000	44 000	57 000	57 000	57 000	57 000
8. Rambuda Afforestation	235 200	35 000	50 040	50 040	50 040	50 080
9. Luvhola/Mashau and Moddervlei Afforestations	1 001 600	150 000	212 900	212 900	212 900	212 900
10. Thononda Afforestation	204 800	31 000	43 450	43 450	43 450	43 450
11. Gaba Afforestation	200 400	31 000	42 350	42 350	42 350	42 350
12. Tshififi Afforestation	205 800	31 000	43 700	43 700	43 700	43 700
13. Mabama Afforestation	805 480	129 000	169 120	169 120	169 120	169 120
14. Palmaryville Nursery	142 400	80 000	62 400			
15. Woodlots Plantations	1 232 800		308 200	308 200	308 200	308 200
16. Magau Village Project fencing	25 000		25 000			
17. Rambuda-House and Toilet	15 000		15 000			
18. Nthabalala Dam-Investigation	500 000		500 000			
19. Nwanedi Irrigation Scheme	100 000	100 000				
20. Nwanedi Farms: Water supply	1 600 000	1 600 000				
21. Fencing of Tshisaulu Irrigation Scheme	48 000		48 000			
22. Fencing of Sendedza Irrigation Scheme	130 000		40 000	90 000		
23. Fencing of Nweli Irrigation Scheme	80 000		40 000	20 000	20 000	
24. Fencing of Show Grounds Mutale, Thohoyandou, Vuwani, Tshitale	180 000		90 000	45 000	45 000	

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VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: AGRICULTURE AND FORESTRY

PROJECT TITLE	TOTAL INVESTMENT	1990/91	1991/92	1992/93	1993/94	1994/95
	VALUE					
43. Fencing of Moddervlei orchards	48 000					
44. Survey and Proclamation Agricultral Project	1 000 000		24 000	24 000		
45. Mutale Home Economics Centre	30 000	30 000	250 000	250 000	250 000	250 000
46. Tshakhuma Irrigation Scheme-fencing	220 000	100 000	70 000	50 000		
47. Sinthumule/Kutama-layout and fencing	512 000	90 000	142 000	100 000	100 000	80 000
48. Matsika Irrigation Scheme	217 000	77 000	90 000	50 000		
49. Madzwororo Irrigation Scheme	210 000	80 000	80 000	50 000		
50. Mashau Irrigation Scheme	210 000	80 000	80 000	50 000		
51. Magau Village Project	150 000	100 000	50 000			
52. Sane Irrigation Scheme	100 000	100 000				
53. Thohoyandou Home Economics Centre	80 000		80 000			
54. Tshixwadza-House, Toilet and Office	68 000		68 000			
55. Straithardt House, Toilet	68 000		68 000			
56. Tshitale House, Toilet	68 000	68 000				
57. Mandala-House and Toilet	68 000		68 000			
58. Magau-House and Toilet	68 000		68 000			
59. Damani Dam	11 500 000	4 000 000	6 350 000	1 150 000		
60. Vleifontein farms-fencing	18 000	18 000				
61. Weirs-Variou Rivers	50 000	50 000				
62. Ngwenani, Tshisaulu, Dzwerani and Mapate projects.	200 000	200 000				
63. Mulima Afforestation and Roads	33 000	33 000				
64. Nesengani-House, Office and Toilet	68 000		68 000			
65. Tshiendeulu-House, Office and Toilet	68 000		68 000			
66. Masethe-House and Office	68 000		68 000			

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: AGRICULTURE AND FORESTRY

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
67. Sundani-House and Office	68 000					
68. Vhutalu-House, Office, Toilet and	68 000		68 000			
69. Malonga-House, Office, Toilet and storeroom.	68 000			68 000		
70. Vuwani Rural Development Area (V.R.D.A) Toilet and House.	35 000			68 000		
71. Masisi-House, Office, Toilet and Storeroom.	68 000			35 000		
72. Muila-House, Office and Toilet	68 000			68 000		
73. Tshidzini-House, Storeroom, Office and Toilet.	68 000			68 000		
74. Tshivhade-House, Office, Storeroom and Toilet.	68 000				68 000	
75. Makonde-House, Office, Storeroom and Toilet	68 000				68 000	
76. Mamvuka-House, Office, Storeroom and Toilet.	68 000				68 000	
77. Tshitale Home Economics Centre	80 000				68 000	
78. Phiphidi-House, Office, Storeroom and Toilet.	68 000				80 000	
79. Matsika-House, Office, Storeroom & Toilet	68 000				68 000	
80. Vuwani Rural Development Area (V.R.D.A.)- Toilets and House	35 000				68 000	
81. Shakadza-House, Office, Storeroom and Toilets.	68 000				35 000	
					68 000	

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: AGRICULTURE AND FORESTRY

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
82. Muila-House, Office, Storeroom and Toilet	68 000					
83. Thononda-House and Toilet	68 000		68 000			68 000
84. Davhana-House and Toilet	35 000		35 000			
85. Gaba-House and Toilet	35 000	35 000				
86. Tshififi-House and Toilet	35 000		35 000			
87. Tshimbupfe Irrigation Scheme	160 000	80 000	80 000			
88. Masakona Grazing Camps-Fencing	150 000		150 000			
89. Moddervlei Development	500 000		500 000			
90. Mabama-House, Toilet and Storeroom (completion)	35 000	15 000				
91. Luvhola-House, Toilet, Storeroom and and Garage (Completion)	35 000	20 000				
TOTAL	45 266 600	16 079 000	21 580 010	3 648 510	2 298 510	1 660 550

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: DEPARTMENT OF JUSTICE

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Official Housing for Magistrates: Thohoyandou, Dzanani, Tshilwavirusiku, Tshitale and Vuwani	100 000	100 000				
2. Masisi sub-office: One house	50 000		50 000			
3. Mutale Magistrate: One house	50 000		50 000			
4. Tshilwavirusiku sub-office housing for Magistrate.	100 000			50 000		50 000
5. Tshitale Magistrate: houses	100 000			50 000		50 000
6. Vuwani Magistrate: One house	50 000				50 000	
7. Dzanani Magistrate: One house	50 000				50 000	
8. Supreme Court and Offices	3 010 000	2 200 000	800 000	10 000		
9. Thohoyandou Magistrate: Additional 4 courts and offices	2 250 000		1 025 000	1 000 000	225 000	
10. Mutale Magistrate: Additional Courtroom and Offices.	850 000			565 000	200 000	85 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: DEPARTMENT OF JUSTICE

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
11. Dzanani Magistrate: Additional Courtroom and Offices.	850 000				565 000	285 000
12. Tshitale Magistrate: Additional Courtroom and Offices.	850 000				565 000	285 000
13. Tshilwavhusiku Sub-office: Additional Courtroom and offices	850 000					850 000
14. Vuwani Magistrate: Additional Courtroom and Office.	450 000					450 000
TOTAL	9 610 000	2 300 000	1 925 000	1 675 000	1 655 000	2 055 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: HEALTH AND COMMUNITY DEVELOPMENT

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
<u>TSHILIDZINI HOSPITAL</u>						
1. Maternity Ward retention	175 000	175 000				
2. Coldrooms (3)	145 000	145 000				
3. Incinerator	40 000	40 000				
4. Extension Dental Room	20 000	20 000				
5. Doctor's house	360 000	60 000	-	-		
6. Mortuary to Physiotherapy	40 000	40 000			180 000	120 000
7. Tshilidzini Masterplan	150 000	50 000	100 000			
8. Casualty Department	1 050 000	50 000	800 000	200 000		
9. Fencing of the Hospital	80 000	80 000				
10. OPD Specialist Block	100 000	40 000	60 000			
11. Town Houses for doctors	360 000	120 000	240 000			
12. Ward upgrading	700 000	100 000	300 000	300 000		
13. Community centre	98 000	98 000				
14. Fencing of clinics	610 000	10 000	200 000	200 000	200 000	
15. Vyeboom clinic	125 000	125 000				
16. Masakona clinic	88 000	88 000				
17. Dzwerani clinic	125 000	125 000				
18. Manyima clinic	84 000	84 000				
19. Vleifontein clinic	38 000	38 000				
20. Tshakhuma clinic Ext.	15 000	15 000				
1. Itsani clinic	160 000	40 000	120 000			
2. Occupational Therapy Dept.	180 000		180 000			
3. Psychiatric Ward	700 000		350 000	350 000		
4. Extend Kitchen & Dinningroom	150 000		150 000			

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: HEALTH AND COMMUNITY DEVELOPMENT

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
25. Extend Nurses Laundry	60 000		60 000			
26. Health Centre Tshitale	1 250 000		500 000	500 000	250 000	
27. Health Centre Thohoyandou	1 250 000		500 000	500 000	250 000	
28. Corridor replacement	60 000		60 000			
29. Staff Change-room	90 000		90 000			
30. Staff recreational room and swimming pool.	150 000		150 000			
31. Extend Admin. Offices	160 000					
32. Move Boiler House	1 000 000			80 000	80 000	
33. Change room Maintain Staff	50 000			50 000		
34. Tar Hospital roads	500 000					
35. Tar Tennis Courts	100 000				500 000	
36. Refurbish Kitchen & Equipment	300 000		150 000	150 000	100 000	
37. Upgrade Specialist flats	60 000		60 000			
38. Extension to 2 flats	30 000		30 000			
39. Staff Housing	500 000					
40. Workshop Stores	150 000			500 000		
41. New Vehicle Entrance	40 000				150 000	
42. Classrooms	160 000				40 000	
43. Private Ward	80 000				160 000	
44. Burglar-proofing of buildings	90 000				80 000	
45. Short-Stay Ward	60 000		30 000	30 000	-	30 000
46. Tshisaulu Clinic	162 000		162 000		60 000	
47. Mapate clinic	162 000			162 000		

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
48. Security rooms: 20 clinics	100 000		100 000			
49. Electric Tubing to clinics	40 000		20 000		20 000	
50. Shayandima clinic	162 000			162 000		
51. Duthuni clinic	162 000			162 000		
52. Ha-Mutsha clinic: Extension	20 000			20 000		
53. Mulima Clinic: Extension	20 000			20 000		
54. Davhana clinic: Extension	20 000			20 000		
55. Tshimbupfe Clinic: Extension	20 000			20 000		
56. Malonga Clinic	162 000			162 000		
57. Maungani Clinic	162 000			162 000		
58. Vhangani Clinic	162 000			162 000		
59. Mukondeni Clinic	162 000			162 000		
60. Ha-Mutsha	38 000				38 000	
61. Davhana House	38 000				38 000	
62. Extension Nurses Home	80 000				80 000	
63. Staff Ward	60 000				60 000	
64. Tuck Shop and Restaurant	150 000				150 000	
65. Eye Dept and Ward	150 000				150 000	
66. Car-ports	50 000				50 000	
67. Health Centre: Vuwani	500 000					500 000
68. Net-ball Court	20 000					20 000
69. Two Clinic Houses	90 000				90 000	
70. Extend Mulenzhe Clinic	30 000				30 000	
71. Extend Masakona Clinic	30 000				30 000	

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
72. Extend Magwedzha Clinic	30 000					
73. Tsianda Clinic	162 000				30 000	
74. Dididi Clinic	162 000				162 000	
75. Muraga Clinic	162 000				162 000	
76. Tshitomboni Clinic	162 000				162 000	
77. Burglar Proof Nurses House	50 000		50 000		162 000	
<u>HAYANI</u>						
78. Dispensary	20 000	20 000				
79. Nurses Residence	180 000	60 000	120 000			
80. Internal Roads	20 000	20 000				
81. Security Ward	800 000	200 000	600 000			
82. Security Fence	200 000		200 000			
83. Tar Internal Roads	500 000		500 000			
84. School cerebral palsied	100 000		100 000			
85. Admin Block	80 000				80 000	
86. Mortuary	30 000				30 000	
87. Major KEOSSA Developments	12 000 000					
					3 000 000	9 000 000
<u>DONALD FRASER HOSPITAL</u>						
88. Donald Fraser Extension	11 000 000	1 200 000	6 000 000	1 000 000	2 800 000	
89. Makuya clinic	15 000	15 000				
90. Tshifudi clinic	162 000	162 000				
91. Tshaulu clinic	38 000	38 000				
92. Sambandou clinic	38 000	38 000				
93. Shakadza clinic	38 000	38 000				
94. Sterkstroom clinic	38 000	38 000				

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT	1990/91	1991/92	1992/93	1993/94	1994/95
	VALUE					
95. Dzingahe clinic	162 000	162 000				
96. Mutale Ante Natal house	20 000	20 000				
97. Hospital Mortuary	100 000	100 000				
98. Doctor's House and Staff flat	100 000	100 000				
99. William Eadie: Dining Room and Kitchen	65 000	65 000				
100. Danald Fraser Fencing	200 000		200 000			
101. Matsheka clinic	162 000		162 000			
103. Folovhodwe clinic: House	38 000		38 000			
104. Rambuda clinic: House	38 000			38 000		
105. Mufulwi clinic and house	162 000				162 000	
106. William Eadie A.N. Hostels	60 000		60 000			
107. Tshififi clinic and house	162 000			162 000		
108. Tshipise clinic and house	162 000			162 000		
109. Mukula clinic and house	162 000				162 000	
110. Gondeni House	38 000				38 000	
111. Tshaulu Health Centre	1 000 000				500 000	500 000
112. Masisi Health Centre	500 000					500 000
113. Matshakatini clinic and House	162 000				162 000	
114. Mahagala clinic and House	162 000					162 000
115. Duvhuledza clinic and House	162 000					162 000
116. Mutale Health Centre:						
(i) Incinerator	20 000			20 000		
(ii) Laundry Store	40 000			40 000		
(iii) Sisters Quarters	50 000		50 000			
(iv) Stall Housing	180 000		60 000	120 000		
(v) Major extensions	300 000			300 000		

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
117. Donald Fraser Hospital:						
(i) Physio and Occ. Therepy	60 000			60 000		
(ii) Groundsman's Office	30 000				30 000	
(iii) Watchman's Gate house	7 000			7 000		
(iv) Nurses' home	100 000			100 000		
(v) Workshop and Garage	60 000			60 000		
118. New Kitchen and Laundry	800 000					800 000
119. Tennis Court	15 000					15 000
120. Central Stores	300 000					300 000
121. New Nurses Home	400 000					400 000
<u>SILOAM HOSPITAL:</u>						
122. Psychiatric Ward	18 000	18 000				
123. Power upgrading	150 000	150 000				
124. OPD Admin and Theatre	500 000	500 000				
125. Doctor's House	15 000	15 000				
126. Alter Nurses Quarters	50 000	50 000				
127. Alter Buildings	50 000	50 000				
128. Entrance gate	25 000	25 000				
129. Tshilwavhusiku Doctors House	25 000	25 000				
130. Madombidzha clinic	20 000	20 000				
131. Kutama clinic	20 000	20 000				
132. Matsa clinic	125 000	125 000				
133. Tshamulungwi clinic	85 000	85 000				
134. Mudimeli clinic	85 000	85 000				
135. Rabali clinic	162 000			162 000		
136. Straighthardt House	38 000	38 000				

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT	1990/91	1991/92	1992/93	1993/94	1994/95
	VALUE					
137. Fondwe House	38 000	38 000				
138. Mphephu House	38 000	38 000				
139. Phadzima House	38 000	38 000				
140. Bergplaas House	38 000	38 000				
141. Tshixwadza House	38 000	38 000				
142. Khakhu clinic	88 000	88 000				
143. Tshilwavhusiku Nurses Home	187 000	187 000				
144. Makhadao Residence	160 000		160 000			
145. Children's Ward	500 000		80 000			
146. Mortuary	80 000					
147. Change and Kit room	100 000		100 000			
148. Workshop & Car Ports	200 000		200 000			
149. Central Stores	200 000				200 000	
150. Physio & Occ. Therapy	500 000				500 000	
151. Single Staff Quarters	100 000				100 000	
152. Nursing Accommodation	80 000				80 000	
153. TB Ward	350 000					350 000
154. Recreational Centre	150 000					150 000
155. Khomela Clinic and House	162 000		162 000			
156. Vhuvha Clinic and House	162 000					162 000
157. Dopeni Clinic and House	162 000					162 000
158. Tshikuwi Clinic and House	162 000					162 000
159. Tshilwavhusiku 200 bed Ward	500 000					500 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
<u>ENVIRONMENTAL HEALTH SERVICES.</u>						
160. Magwedzha Malaria Station	15 000	15 000				
161. De Hoop Malaria Station	80 000	80 000				
162. Mashamba Malaria Station	80 000		80 000			
163. Tshitale H. Inspector's Office	30 000		30 000			
164. Vuwani H. Inspector's Office	30 000		30 000			
165. Tshaulu Health Inspector's Office	30 000				30 000	
166. Masisi Health Inspector's Office and Malaria Laboratory	50 000			50 000		
167. Makonde Malaria Lab.	30 000				30 000	
168. Ablution Block: Malaria HQ	50 000					50 000
169. Housing: Malaria Stations	50 000					50 000
170. Security fences	80 000					80 000
171. Car Ports: Malaria	50 000					50 000
<u>VENDA NURSING COLLEGE.</u>						
172. Multi-purpose Hall			200 000			
173. Five Office & Reception Area			75 000			
174. Examination Strongroom	40 000		40 000			
175. Tennis Court	60 000		60 000			
176. Student Accommodation	450 000					450 000
177. Swimming Pool	35 000				35 000	
178. Study Centre	60 000				60 000	
	53 509 000	5 585 000	13 221 000	7 583 000	11 603 000	15 517 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION:- LAND TENURE AND LOCAL GOVERNMENTS

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Thohoyandou Master Plan Phase II	255 000	55 000	50 000	50 000	50 000	50 000
2. Thohoyandou sites planning	280 000	200 000	80 000	-	-	-
3. Masisi Urban Development plan	122 000	82 000	10 0000	10 000	10 000	10 000
4. Thohoyandou Recreational & National stadium master plan (ROV)	250 000	50 000	100 000	100 000	-	-
5. Vleyfontein Urban Planning	130 000	80 000	50 000			
6. Makhado: Urban planning	100 000	60 000	40 000			
7. Mutale: Urban planning	140 000	100 000	40 000			
8. Vuwani: Urban planning	60 000	60 000				
9. Tshitereke: planning	70 000	40 000	30 000			
10. Tshifulanani: planning	90 000	60 000	30 000			
11. Refuse dump & Solid waste management Thohoyandou	700 000		100 000	200 000	200 000	200 000
12. M/M/R: Urban planning (DBSA)	80 000		80 000			
13. Siloam Rural Town: planning	60 000		60 000			
14. Thohoyandou Town Planning Scheme	80 000			80 000		
15. Venda standard Town planning Scheme	80 000		80 000			
16. Venda Urban Housing Study	80 000		80 000			
17. Thohoyandou Distributor Roads	40 000		10 000	10 000	10 000	10 000
18. Thohoyandou Urban Infra Roads	40 000		10 000	10 000	10 000	10 000
19. M/M/R Road and storm water Drainage	40 000		10 000	10 000	10 000	10 000
20. Vleyfontein: Roads & storm water drainage.	1 000 000		10 000	10 000	10 000	970 000
21. Vuwani: Roads and storm water drainage	1 000 000		100 000	300 000	400 000	200 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	90/91	91/92	92/93	93/94	94/95
22.Thohoyandou: 1 house	85 000	35 000	50 000	-	-	-
23.Masisi: 3 houses	530 000	50 000	120 000	120 000	120 000	120 000
24.Mutale: 2 houses	370 000	50 000	80 000	80 000	80 000	80 000
25.Guardroom: Shayandima	20 000			20 000		
26.Bus and Taxi: Shayandima	100 000			50 000	50 000	
27.Shayandima Commercial Area water & sewer.	800 000	300 000	250 000	250 000		
28.Thohoyandou Sewerage plant II	5 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
29.Tshifulanani & Shayandima: water & sewer	2 300 000	800 000	500 000	500 000	500 000	
30.Graveyards: Water	200 000	100 000	100 000			
31.Tshitereke: water & sewer	1 400 000	500 000	300 000	300 000	200 000	100 000
32.Makhado: Water and Sewer	2 400 000	400 000	500 000	500 000	500 000	500 000
33.Vuwani: Water & Sewer	1 310 000	500 000	400 000	300 000	110 000	
34.Thohoyandou C Phase III water and Sewer	3 000 000		1 500 000	800 000	500 000	200 000
35.Thohoyandou J: Phase III water & Sewer	1 460 000			460 000	400 000	600 000
36.Shayandima Phase IV	1 000 000		100 000	500 000	400 000	
37.Makwarela Water & Sewer	1 200 000		300 000	300 000	300 000	300 000
38.Thohoyandou Urban Infr: Water & Sewer	700 000		10 000	190 000	200 000	300 000
39.Thohoyandou E: Internal Water & Sewer	900 000			300 000	300 000	300 000
40.Vleyfontein: Water and Sewer	1 000 000		200 000	300 000	300 000	200 000
41. Masisi: Roads & storm water drainage			10 000	10 000	10 000	10 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
2.Mutale: water & sewer	1 600 000	400 000	200 000	300 000	300 000	400 000
3.Masisi: water & Sewer	40 000		10 000	10 000	10 000	10 000
4.M/M/R : water & sewer	40 000		10 000	10 000	10 000	10 000
5.Thohoyandou D and G East: Water and Sewer	40 000		10 000	10 000	10 000	10 000
6.Shayandima low - income housing: site servicing water & Sewer.	20 000				10 000	10 000
7.Planning of streets: Makwarela	2 000 000		500 000	500 000	500 000	500 000
8.Planning of streets: Shayandima	2 000 000		500 000	500 000	500 000	500 000
9.Thohoyandou: Planning of streets	2 300 000		800 000	500 000	500 000	500 000
0. Shayandima Commercial Area: Roads	900 000	200 000	300 000	300 000	100 000	
51.Thohoyandou B.A Paving & Malls Phase III	4 700 000	700 000	1 000 000	1 000 000	1 000 000	1 000 000
2.Park Development: All Towns	300 000			100 000	100 000	100 000
3.Recreational Centre: Vleyfontein	150 000			50 000	50 000	50 000
4.Tshilwavhusiku: 3 houses	530 000	50 000	120 000	120 000	120 000	120 000
5.Vuwani: 2 houses	370 000	50 000	80 000	80 000	80 000	80 000
6.Vleyfontein: 2 houses	420 000	100 000	80 000	80 000	80 000	80 000
7.Makhado Town Managers Office	60 000	30 000	30 000			
8.Sportsfield in all Towns	290 000	50 000	60 000	60 000	60 000	60 000
9.Makhado bus and taxi rank: Roads and storm water drainage	260 000	60 000	60 000	60 000	80 000	
0.Vuwani: Town Manager Office	100 000			60 000	40 000	
51.Thohoyandou Town Manager's Office	100 000		60 000	40 000		
2.Mutale Town Manager's Office	100 000				60 000	40 000
3.Masisi Town Manager's Office	60 000					60 000
4.Tshilwavhusiku Town Manager's Office	60 000					60 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
65.Thohoyandou Recreational Centre	260 000		80 000	60 000	60 000	60 000
66.Rabali Stadium	120 000		40 000	40 000	40 000	
67.Makhado Community Hall	100 000					100 000
68.Thohoyandou C + Business Area Roads and storm water drainage	1 100 000			100 000	500 000	500 000
69.Makwarela Town Manager's office	100 000		50 000	50 000		
70.Streetlights: Thohoyandou Units J, B, H, C, A, Q	200 000		70 000	70 000	60 000	
71.Makhado Streetlights	20 000		20 000			
72.Thohoyandou D and G East Roads	40 000		10 000	10 000	10 000	10 000
73.Electricity supply: Thohoyandou	450 000		150 000	100 000	100 000	100 000
74.Fencing - Thohoyandou and Shayandima Graveyards	100 000				50 000	50 000
75.Security fencing: Thohoyandou stadium.	100 000		50 000	50 000		
76.Renovation: Makwarela Tennis Centre.	50 000			30 000	20 000	
77.Thohoyandou Q Water & Sewer	800 000		300 000	200 000	200 000	100 000
TOTAL	48 392 000	6 162 000	10 980 000	11 250 000	10 320 000	9 680 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: VENDA POLICE

Project title	Total Invest- ment value.	1990/91	1991/92	1992/93	1993/94	1994/95
1. Siloam Police Station: 20 Houses	300 000	200 000	50 000	50 000		
2. Tshandama Police Station: 4 Houses	380 000	130 000	250 000			
3. Tshaulu Police Station: 7 Houses	304 000	64 000	80 000	80 000	48 000	32 000
4. Tshamutumbu: 8 Houses	340 000	100 000	80 000	80 000	80 000	
5. Tshamutumbu: 70 members barracks	192 000	64 000	128 000			
6. Tshamutumbu: Armoury (Planning + Erection)	320 000	20 000	150 000	150 000		
7. Tshitale Police Station: 20 Houses	520 000	320 000	50 000	50 000	50 000	50 000
8. Tshamutumbu: Electrification	425 000	425 000				
9. Maisi Police Station: 10 Houses	420 000	320 000	50 000	50 000		
10. Dzanani: District Commandat Offices	220 000		100 000	120 000		
11. Thohoyandou Police Station: Parking area	11 000	11 000				
12. Venda Police Training College: 2 Classrooms	20 000	20 000				
13. Tshitereke Police Station: Barracks & 25 Houses	590 000			420 000	100 000	70 000
14. Vhulorwa Police Station: 5 Houses	150 000	50 000	50 000	50 000		
15. Dzanani Police Station: 5 Houses	350 000	50 000	50 000	250 000		
16. Districts Commander's Offices	270 000	100 000	120 000	50 000		
17. 5 Offices for mobile unit	100 000	50 000	50 000			
18. Tshamutumbu: Extension of cells	150 000	100 000	50 000			
19. Training College Barracks	150 000	100 000	50 000			
20. Quartermaster: Stores	180 000	100 000	50 000			
21. Musekwa Police Station: Barracks & 25 Houses	620 000	50 000	60 000	70 000		
22. Makuya Police Station: Barracks & 25 Houses	620 000			450 000	100 000	70 000
23. Tshifulanani Police Station: Barracks & 25 Houses	450 000				450 000	170 000
TOTAL	7 082 000	2 174 000	1 368 000	1 870 000	828 000	842 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: INFORMATION AND BROADCASTING.

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Radio Thohoyandou Retention	70 000	70 000				
2. Venda TV Phase I	45 000	45 000				
3. Gaba Gap Filler	1 966 000	866 000	1 100 000			
4. Mudimeli Gap Filler	501 000	1 000	100 000	400 000		
5. Tshakuma Gap Filler	1 000	1 000				
6. Studio & Transmitter Modification	600 000		600 000			
7. Extension of Offices and Studios	400 000					400 000
TOTAL	3 583 000	983 000	1 800 000	400 000		400 000

VENDA MULTI YEAR DEVELOPMENT PLAN. 45

FUNCTION: NATIONAL INTELLIGENCE

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. National Intelligence offices and houses	306 000	306 000				
2. Masisi Vuwani and Tshitale Houses	499 000	100 000	90 000	147 000	162 000	
3. Training Centre: Thohoyandou	800 000		100 000	400 000	300 000	
4. Construction of Houses:						
4.1. Thohoyandou	45 000		45 000			
4.2. Dzanani	208 000		45 000	49 000	54 000	60 000
4.3. Mutale	163 000			49 000	54 000	60 000
4.4. Tshaulu	163 000			49 000	54 000	60 000
4.5. Tshilwavhusiku	60 000					60 000
TOTAL	2 244 000	406 000	280 000	694 000	624 000	240 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: POSTS AND TELECOMMUNICATIONS

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Lwamondo cabling	245 000	95 000	150 000			
2. Mutale farmline	300 000	100 000	200 000			
3. Lwamondo farmline	195 000	145 000	50 000			
4. Substores: 4.1 Dzanani	20 000	20 000				
4.2 Mutale	20 000	20 000				
4.3 Vuwani	20 000	20 000				
5. Tel. Dev. Phase III Project I	6 472 000	5 000 000	1 472 000			
6. Shakadza Regional Post Office	50 000	50 000				
7. Engineering Post Office Stores	200 000	100 000	100 000			
8. Muswodi Regional Post Office	50 000			50 000		
9. Mudimeli Telephone Services	300 000	300 000				
10. Tshakhuma Post Office Extension	20 000	20 000				
11. Vhulaudzi Post Office Extension	20 000	20 000				
12. Sinthumule Regional Post Office	20 000	20 000				
13. Makuya Regional Post Office	20 000	20 000				
14. Thohoyandou Block J. cabling	400 000		100 000	100 000	100 000	100 000
15. Fondwe Postal Agency	20 000	20 000				
16. Tel. Dev. Phase III Project IIA (Masisi)	5 711 000	1 558 000	2 938 000	1 215 000		
17. Masisi Exchange Building and Equipment Project 2A	100 000	100 000				
18. Tel. Dev. Phase III Project II	21 165 000	150 000	6 015 000	5 000 000	5 000 000	5 000 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: POSTS AND TELECOMMUNICATIONS

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
19. Tel. Dev. Phase III Project III	14 110 000	110 000	3 000 000	5 000 000	6 000 000	
20. Tel. Dev. Phase III Project IV	10 000 000		2 000 000	4 000 000	4 000 000	
21. Tshilwavhusiku/Kutama Exchange line	210 000	10 000	200 000			
22. Nzhelele farmline	375 000	375 000				
23. Masisi Post Office	80 000	80 000				
24. Fhatuwani Regional Post Office	20 000	20 000				
25. Munzhedzi Regional Post Office	20 000	20 000				
26. Phiphidi Regional Post Office	50 000	50 000				
27. Mudimeli Regional Post Office	20 000	20 000				
28. Mauluma Regional Post Office	20 000	20 000				
29. Mukula Regional Post Office	50 000	50 000				
30. Madangani Regional Post Office	50 000	50 000				
31. Masakona Regional Post Office	50 000	50 000				
32. Tshimbupfe Regional Post Office	50 000	50 000				
33. Nzhelele Post Office Building	80 000		80 000			
34. Tshimbupfe Exchange cabling	552 000		512 000	40 000		
35. Mashau cabling	100 000	100 000				
36. Tshilaphala Regional Post Office	50 000	50 000				
37. Masakona farmline	70 000	70 000				
38. Mashamba farmline	50 000		50 000			
39. Nthabalala farmline	50 000		50 000			
40. Kutama Post Office Extension	50 000		50 000			

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
41. Sibasa-Dzingahe re-routing of trunk route	500 000		400 000	100 000		
42. Makwarela cable works	200 000		200 000			
43. Davhana extension and Munzhedzi cabling.	300 000			300 000		
44. Thohoyandou Block "G" Maniini cabling.	400 000		300 000	100 000		
45. Mpheni cabling	100 000			60 000	40 000	
46. Makwarani Regional Post Office	50 000		50 000			
47. Dzimauli cable works	300 000			100 000	100 000	100 000
48. Dzimauli Regional Post Office	50 000	50 000				
49. Mulenzhe cable works	100 000				100 000	
50. Partitioning of Sibasa Post Office	30 000	30 000				
51. Matsa Regional Post Office	50 000	50 000				
52. Khakhu Regional Post Office	50 000				50 000	
53. Mushiru Regional Post Office	50 000				50 000	
54. Mavunde Regional Post Office	50 000				50 000	
55. Tshisaulu Regional Post Office	80 000		80 000			
56. Tshipako Exchange	50 000		50 000			
57. Tshipako/Muhuyu/Tshiwani/Thenzheni exchange equipment & cabling	600 000			300 000	200 000	100 000
58. Mulenzhe Regional Post Office	50 000			50 000		
59. Muila Regional Post Office	50 000				50 000	

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION:

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
60. Tshikonelo Regional Post Office	50 000				50 000	
61. Mufongodi Regional Post Office	50 000			50 000		
62. Nthabalala Regional Post Office	50 000					50 000
63. Mangodi Regional Post Office	50 000					50 000
64. Mbaela exchange	50 000		50 000			
65. Mianzwi/Matangari/Tshiawelo/ Maraxwe/Mbaela/Mutshenzheni/ Tshapasha cabling	300 000		200 000	100 000		
66. Radali exchange and cable work/ Mukumbani/Tshilaphala/Tshivhungu- lulu.	350 000		350 000			
TOTAL	65 415 000	8 793 000	18 867 000	16 565 000	15 790 000	5 400 000

VENDA MULTI YEAR DEVELOPMENT
PLAN

FUNCTION: VENDA DEFENCE FORCE.

PROJECT TITLE	TOTAL IVESTMENT VALUE	90/91	91/92	92/93	93/94	94/95
1. Erection of 2 houses at Sibasa (site No!s available 52, 53, 54, 80, 81, 82)	960 000	240 000	240 000	240 000	240 000	
2. Erection of pavilion at Mutale	75 000		75 000			
3. Erection of 4 houses at Mutale (on VDF premises)	300 000		150 000	150 000		
4. Erection of Permanent Coy Base at Masisi and Folovhodwe (Ablution, kitchen, stores, office & security fence)	500 000		250 000	250 000		
5. Erection of 4 houses at Vuwani (on VDF premises)	300 000		150 000	150 000		
6. Construction of Sports Fields and Pavilion at Vuwani.	500 000	500 000				
7. Construction of Vuwani Base	2 475 421	2 475 421				
8. Construction of Airwing Facilities	1 050 000	1 000 000	50 000			
9. Erection of Fire Service Station	2 658 700	2 417 000	241 700			
TOTAL	8 819 121	6 632 421	1156 700	790 000	240 000	

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: PRISONS

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. New Male Prison	7 029 000	6 879 000	150 000			
2. Single Quarters	5 000	15 000				
3. Prisoners outside Shelter	5 000	5 000				
4. Planning of Pistol Shooting Range	2 000	2 000				
5. Houses at Repeater Station	1 000	1 000				
6. Houses at Venda Central Prison	850 000	50 000	200 000	200 000	200 000	200 000
7. Recreational Facilities, Mess and Kitchen for the members	10 000	10 000				
8. Dipping Kraal	20 000	20 000				
9. Cement Dam	50 000	50 000				
10. Drinking Through	50 000	50 000				
11. Feeding Pen	10 000	10 000				
12. Site Plan for Prison	25 000	25 000				
13. Planning of Sports Fields	2 000	2 000				
14. Security Fence Around the Prison	200 000		200 000			
15. Slaughter room	200 000		200 000			
16. Seeds and Poison Store	40 000		40 000			
17. Forage Crape	20 000		20 000			
18. Hay Store	40 000		40 000			

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: PRISONS

PROJECT TITLE	TOTAL IVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
19. Fowl run x 3	15 000		15 000			
20. Fattening kraal	10 000		10 000			
21. Veterinarian Surgical Room	50 000		50 000			
22. Dog Kennels	40 000		40 000			
23. Tarring of roads at Venda Central	700 000		700 000			
24. Play Ground for children at Venda Central Prison	50 000		50 000			
TOTAL	9 434 000	7 119 000	1 715 000	200 000	200 000	200 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: ENVIRONMENTAL AND WATER AFFAIRS.

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
24. Cycad Reserve: Accommodation & Abution	130 000	60 000	40 000	30 000		
25. Makuya Park - Gate houses: Tourist facilities Accommodation.	400 000	150 000	120 000	80 000	50 000	
26. Nzhelele Nature Reserve: Office accommo- dation Tourists facilities.	190 000	80 000	60 000	40 000	10 000	
27. Nwanedi Park: Gate office water resevoir Rangers accommodation.	200 000	80 000	60 000	40 000	20 000	
28. Dzindi fish station crocodile dams	30 000	20 000	10 000			
29. Mutshundudi Reserve fencing	110 000	60 000	30 000	20 000		
30. Tshakhuma catchment Reserve fencing	90 000	40 000	30 000	20 000		
31. Jeanette Reserve fencing reservour	110 000	60 000	30 000	20 000		
32. Nwanedi construction of Boma	80 000	60 000	10 000	10 000		
33. Botanical garden house	130 000	70 000	30 000	30 000		
TOTAL	201 867 000	21 547 000	45 425 000	58 640 000	46 705 000	28 650 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: SOCIAL WELFARE AND PENSIONS

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Dzanani: Creche	25 000	25 000				
2. Dzanani: House	41 000	41 000				
3. Tshilwavhusiku: House	41 000	41 000				
4. Makhado: Place of safety for Juveniles	975 200		127 200	424 000	424 000	
5. Makonde: School of Industries	2 915 000		371 000	848 000	848 000	848 000
6. Tshitale: Social Worker's house	53 000		53 000			
7. Masisi: Social Worker's house	39 220			39 220		
8. Thohoyandou: After Care Centre	627 520			627 520		
9. Thohoyandou: Creche	139 920				139 920	
10. Thohoyandou: Old age home	424 000				424 000	
11. Vuwani: Social Worker's house	47 700				47 700	
12. Vuwani: Creche	139 920					139 920
13. Makhodo: Afternoon Care Centre	636 000				636 000	
14. Vuwani: Self-Help Centre	53 000					53 000
15. Mutale: Creche	392 200					392 200
TOTAL	6 549 680	107 000	551 200	1 938 740	2 519 620	1 433 120

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: TRANSPORT

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. P.R. Mphephu Market Survey	40 000	40 000				
2. Airport Fire Station	200 000	200 000				
3. Government Garage	6 100 000		600 000	2 500 000	3 000 000	
4. District Workshops	600 000	120 000	480 000			
5. Stores, sheds and offices	1 050 000	50 000	600 000	400 000		
6. Brake testing, wheel alignment facilities.	1 500 000	200 000	1 000 000	300 000		
7. National Tr. Policy Study	301 000	24 000	277 000			
8. Weigh Bridges facilities	200 000		200 000			
9. Fencing of Testing Grounds	150 000		100 000	50 000		
10. Airport Hangars	2 500 000		1 200 000	800 000	500 000	
11. Control Tower	800 000		800 000			
12. Extension of Runaway	2 500 000		500 000	1 000 000	1 000 000	
13. Extension of Apron	300 000		50 000	50 000	200 000	
14. Airport Terminal Building	3 000 000			200 000	2 000 000	800 000
15. Improvement of State Garage	200 000		200 000			
TOTAL	19 441 000	634 000	6 007 000	5 300 000	6 700 000	800 000

VENDA MULTI YEAR DEVELOPMENT PLAN.

FUNCTION: ECONOMIC AFFAIRS AND TOURISM.

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Schiel complex	150 000		50 000	100 000		
2. Properties of Venda Coal	180 000		45 000	45 000	45 000	45 000
3. Magnesium/Magnesite Study	200 000		50 000	50 000	50 000	50 000
4. Soutpansberg Copper Study	75 000		25 000	25 000	25 000	
5. Geophysical Airbone Survey	135 000		100 000	35 000		
6. Geochemical Data Processing	280 000	280 000				
7. Mutale Pumped Storage	445 000	95 000	100 000	100 000	150 000	
TOTAL	1 465 000	375 000	370 000	355 000	270 000	95 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: VENDA DEVELOPMENT CORPORATION

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. DEVELOPMENT:						
1.1. MAJOR DEVELOPMENT:						
1.1.1. Loans						
1.1.1.1. Advances on Concessions	1 435 000	200 000	250 000	280 000	325 000	380 000
1.1.1.2. Major Industrial Loans	8 900 000	1 500 000	1 550 000	1 750 000	1 950 000	2 150 000
1.1.2. Manufacturing:						
1.1.2.1. Own Sources						
1.1.2.1.1. New	750 000		250 000	500 000		
1.1.2.2. Other Sources:						
1.1.2.2.1. Building Loans & Shops	10 500 000		2 250 000	2 500 000	2 750 000	3 000 000
1.1.2.2.2. Extensions & New Factories	11 560 000	3 060 000	3 800 000	1 200 000	1 500 000	2 000 000
1.1.2.2.3. Housing - New	6 560 000	1 860 000	1 200 000	1 500 000	2 000 000	
1.1.2.3. Tripartite Companies:						
1.1.2.3.1. Wholesale & Retail - O.K.	3 000 000	3 000 000				
1.1.2.3.2. Catering & Accommodation (Kutama Sun)	19 000 000	19 000 000				
1.1.2.3.3. Sibasa Savings Bank	2 010 000	2 010 000				
1.2. SMALL BUSINESS DEVELOPMENT:						
1.2.1. Small Business Aid Unit:						
1.2.1.1. Small Industrial Complexes	4 917 944	1 797 944	500 000	500 000	1 000 000	1 120 000
1.2.1.2. Service Centres	3 420 000	300 000	500 000	500 000	1 000 000	1 120 000
1.2.1.3. Informal Sector	3 265 000	145 000	500 000	500 000	1 000 000	1 120 000
1.2.1.4. Commercial Complexes	8 700 047	8 700 047				
1.2.1.5. Upgrading of Existing Facilities	1 355 000	55 000	200 000	200 000	300 000	600 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: VENDA DEVELOPMENT CORPORATION

PROJECT TITLE	TOTAL INVESTMENT VALUE	TOTAL INVESTMENT VALUE				
		1990/91	1991/92	1992/93	1993/94	1994/95
1.2.2. <u>Small Business & Housing Development:</u>						
1.2.2.1. Buildings	16 729 000	1 800 000	3 400 000	3 612 500	3 838 300	4 078 200
1.2.2.2. Working Capital	15 296 800	2 700 000	2 868 800	3 048 100	3 238 700	3 441 200
1.2.2.3. Mini Loans	6 458 100	500 000	1 237 500	1 392 200	1 566 300	1 762 100
1.2.2.4. Bridging Finance	2 600 000	650 000	600 000	500 000	450 000	400 000
1.2.2.5. Housing	49 872 000	6 000 000	9 112 500	10 251 600	11 533 100	12 974 800
1.3. <u>TOURISM.</u>						
1.3.1. Acacia Park	1 745 000	645 000	500 000	500 000	20 000	80 000
1.3.2. Ditike	215 000	15 000	200 000			
1.3.3. Environmental Awareness	810 000		200 000	500 000	80 000	30 000
1.3.4. Heritage Sites	2 000 000		500 000	500 000	500 000	500 000
1.3.5. Hiking Trails	50 000	30 000	20 000			
1.3.6. Loan Funds	400 000		100 000	100 000	100 000	100 000
1.3.7. Mphephu L/Resort	2 630 000	830 000	1 000 000	250 000	300 000	250 000
1.3.8. Nwanedi H/Resort	1 460 000	1 290 000	40 000	60 000		70 000
1.3.9. Phiphidi Waterfalls	115 000	15 000	100 000			
1.3.10. Sagole Spa	40 000	40 000				
1.3.11. Sign Posts	75 000	20 000				
1.3.12. Touring Services	1 120 000		250 000	270 000	300 000	300 000
1.3.13. Building Team	190 000	50 000	20 000	50 000	20 000	50 000
1.3.14. Sagole Safari	7 050 000		50 000	5 000 000	1 000 000	1 000 000
1.3.15. Head Office	575 000		100 000	125 000	150 000	200 000
1.3.16. Independence Park	7 000 000		4 000 000	1 000 000	1 000 000	1 000 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: AGRIVEN

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Mashamba	35 000	35 000				
2. Mango Dryland	303 000	108 000	159 000	36 000		
3. Mashau	254 250	254 250				
4. Tshiombo Rice	187 920	56 020	131 900			
5. Tshaulu	37 600	37 600				
6. Sinthumule/Kutama farmers	189 000	189 000				
7. Nwanedi farms	3 143 300	2 598 300	470 000	75 000		
8. Dzindi	7 597 000	4 662 000	847 500	519 000	268 500	1 300 000
9. Tshiombo/Rambuda	12 328 000	1 631 000	4 179 000	4 334 000	2 184 000	
10. Sinthumule/Kutama Broiler	3 528 000	1 764 000	1 764 000			
TOTAL	27 603 070	11 335 170	7 551 400	4 964 000	2 452 500	1 300 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: UNIVERSITY OF VENDA

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Western road	200 000	200 000				
2. Maintenance C	300 000	300 000				
3. Library	11 000 000	11 000 000				
4. Landscaping	790 000	90 000	100 000	150 000	200 000	250 000
5. Walkways	630 000	85 000	95 000	100 000	150 000	200 000
6. Security fence	80 000	80 000				
7. Dam	1 300 000	1 300 000				
8. Staff Housing	10 250 000	1 650 000	2 000 000	2 000 000	2 100 000	2 500 000
9. Campus Lodge	700 000	700 000				
10. Swimming pool, squash courts and ablutions.	1 100 000	1 100 000				
11. Agric Phase I	903 000	903 000				
12. Infrastructure	900 000	900 000				
13. Student Centre	3 900 000	3 900 000				
14. Student Hostels	4 900 000	4 900 000				
15. Dining Hall	1 100 000	1 100 000				
16. Sc. Building Extensions	11 200 000	11 200 000				
17. Human Sc Building	8 000 000	8 000 000				
18. Admin. Extension	2 000 000				2 000 000	
TOTAL	59 253 000	42 508 000	7 095 000	2 250 000	4 450 000	2 950 000

VENDA MULTI YEAR DEVELOPMENT PLAN

FUNCTION: VENDA ELECTRICITY CORPORATION

PROJECT TITLE	TOTAL INVESTMENT VALUE	1990/91	1991/92	1992/93	1993/94	1994/95
1. Transmission lines to Territorial Councils.	6 410 000	2 130 000	1 470 000	810 000	1 000 000	1 000 000
2. Sundry Extensions, connections and improvements on existing lines	38 462 000	6 300 000	6 930 000	7 623 000	8 385 000	9 224 000
3. Upgrading Makhado line	8 000 000	2 500 000	-	800 000	4 700 000	
4. Closing of ring Makonde/Siloam	2 500 000		2 500 000			
5. Regional offices and buildings	2 050 000	600 000	700 000	250 000	250 000	250 000
6. Staff housing	1 250 000	250 000	250 000	250 000	250 000	250 000
7. Vehicles, Equipment and furniture.	3 694 000	605 000	666 000	732 000	805 000	886 000
8. Repayment of loans (capital only)	5 160 000	900 000	1 040 000	1 040 000	1 090 000	1 090 000
TOTAL	67 526 000	13 285 000	13 556 000	11 505 000	16 480 000	12 700 000

○ PROJECTS COMPLETED DURING 1990/91 AND 1991/92 FINANCIAL YEARS

- A. HEALTH
 - Siloam Psychiatric Ward
 - Mutale Ante Natal Hostels
 - Physiotherapy - Tshilidzini
 - Hayani Female Nurses Hostels
- B. LAW AND ORDER
 - Tshamutumbu 70 Member Barracks
- C. PRISONS
 - Single Male Quarters
 - Vondwe Male Prison
- D. VENDA DEFENCE FORCE
 - Mphephu Fire Station
 - Thohoyandou Fire Station
- E. JUSTICE
 - Supreme Court extension and offices
- F. POSTS AND COMMUNICATIONS
 - General Post Office
- G. AGRICULTURE AND FORESTRY
 - Mutale Home Economics
- H. EDUCATION AND CULTURE
 - 84 Classrooms
 - 6 Career Centres
 - 1 Administration Block
- I. WATER RESOURCES
 - Mutale Regional Water Scheme Phase II
 - Tshikundamalema Water Scheme Phase I
 - Makuya Water Scheme Phase II
 - Weirs
 - Nzhelele regional Water Scheme and Mutshedzi Dam.
 - Tshakhuma Dam.
 - Damani Dam.
- J. TRANSPORTATION
 - Thengwe-Matavhela Road
 - Sibasa-Thengwe Road Resealing
 - Nwaridi Bridge

K. URBAN DEVELOPMENT

- Makhado Town Manager's office.
- Thohoyandou Q and C Water and Sewer.
- Tshitereke Water and Sewer.

LIST OF ON-GOING PROJECTS WITH THEIR STATUS

A. EDUCATION AND CULTURE

PROJECT DESCRIPTION	STATUS
<ul style="list-style-type: none"> - Additional Classrooms Phase III - Fencing of Schools - Youth Camp - VECO Admin. Block 	<p>46 Classrooms-started Materials awaited 60% Complete 40% Complete</p>
<p>B. HEALTH AND WELFARE</p> <ul style="list-style-type: none"> - Power upgrading: Siloam Hospital - Operating theatre, Admin. block and OPD : Siloam - Tshifudi Medium Clinic - Donald Fraser Hospital-Renovation - Donald Fraser Hospital - Mortuary - Shayandima/Itsani Clinic - William Eadie Antenatal Hostels - William Eadie Kitchen 	<p>90% Complete Retention stage</p> <p>Window height 40% Complete 90% Complete Foundation stage Foundation stage Busy with trenches</p>
<p>C. LAND TENURE AND LOCAL GOVERNMENT</p> <ul style="list-style-type: none"> - Housing for Seconded Officials - Mbaleni Link Road : Planning - Thohoyandou Sewerage Plant - Makhado & Siloam Water and Sewer - Tshitereke Sewer 	<p>8 houses have started Planning is 100% complete</p> <p>97% Complete Tenders awarded 90% Complete</p>
<p>D. LAW AND ORDER</p> <ul style="list-style-type: none"> - Dzanani 40 member barracks - brake testing and Wheel alignment machines 	<p>Foundation stage Installing iron pillars</p>
<p>E. PRISONS</p> <ul style="list-style-type: none"> - New Male Prisons - Drinking Trough 	<p>Retention stage 75% Complete</p>
<p>F. VENDA DEFENCE FORCE</p> <ul style="list-style-type: none"> - Air Port Fire Service Station - Fire Service Station Thohoyandou 	<p>Retention stage Retention stage</p>

PROJECT DESCRIPTION	STATUS
G. AGRICULTURE AND FORESTRY	
- Madzivhandila Agric. College	Finishing touches
- Luvhola/Moddervlei Afforestation	91% Complete
- Mabama Afforestation	20% Complete
- Rambuda Afforestation	70% Complete
- Tshififi Plantation	28% Complete
- Tshimbupfe Irrigation	95% Complete
- Madzwororo Irrigation	70% Complete
- Matsika Irrigation	95% Complete
H. TRANSPORTATION	
- District workshop	60% Complete
- Stores, sheds and petrol attendants offices.	40% Complete
- Sibasa/Wylliespoort Road -Rehabilitation	Retention Stage
- Sibasa/Wylliespoort resealing	Retention Stage
- Thengwe/Matavhela Road	Retention Stage
- Sinthumule/Kutama Road	Retention Stage
- Nwaridi Bridge	Retention Stage
- Vuwani/Gondonabada Road	50% Complete
- Sane/Gogogo Road	Nearing Completion
I. WATER RESOURCES	
- Vondo Regional Water Scheme	Planning Complete
- Mashau Regional Water Scheme	Retention Stage
J. POSTS AND COMMUNICATIONS	
- Lwamondo Cabling	60% Complete
- Mutale Farm Line	75% Complete
- Telecom. Dev. Phase III Project II	20% Complete
- Nzhelele Farm Line Scheme	75% Complete
- Sibasa/Dzingahe re-touting of trunk lines	10% Complete
- Gaba T.V. Gap filler	50% complete
- Studio & Transmitter modification	Planning complete
K. INTERNAL AFFAIRS AND MANPOWER	
- Finger Print Offices	Painting stage

LIST OF PROJECTS PENDING AND THEIR STATUS

		STATUS
A.	Health and Welfare	
	- Donald Fraser extension	Appraisal stage
	- Clinics and Housing	Appraisal stage
	- Hayani Upgrading	Appraisal stage
	- Central laundry	NIL
	- Thohoyandou Health Centre	NIL
B.	EDUCATION AND CULTURE	
	- Technikon	NIL
	- School facilities i.e. Administration blocks; House craft centres, Laboratories and Libraries	Appraisal stage
	- Makhado College of Education - Hostels	Appraisal stage
C.	LAW AND ORDER	
	- Tshifulanani Police Station	Appraisal stage
	- Makuya Police Station	Appraisal stage
	- Straightardt Police Station	Appraisal stage
	- Tshitereke Police Station	Appraisal stage
	- Quarter - Master Stores	NIL
	- Dzanani District Commandant's Office	Appraisal stage
D.	JUSTICE	
	- Thohoyandou Magistrate - Extension	NIL
	- Regional Court	NIL
	- Tshilwavhusiku Magistrate-Extension	NIL
F.	PRISONS	
	- Kitchen for members	NIL
G.	TRANSPORTATION	
	- Dopeni Witvlag Road	Planning stage
	- Matavhela - Muswodi Road	NIL
	- Tshisaulu-Phiphidi Donald Fraser Road	NIL
	- Makonde - Masisi Road	NIL
	- Hamangilasi - Vuwani Road	NIL
	- Tshisaulu Barotta Road	Appraisal stage
	- Government Garage	Appraisal stage
H.	INTERNAL AFFAIRS AND MANPOWER	
	- Manpower Training Centre	Planning stage
I.	WATER RESOURCES	
	- Tshitale Regional Water Scheme	Identification
	- Sinthumule/Kutama water scheme	Identification
	- Dzindi Dam and Agricultural Development	Identification
J.	LAND TENURE AND LOCAL GOVERNMENT	
	- Civic Centre	NIL
	- Urban Infrastructure for Thohoyandou	Planning
K.	FINANCE AND ECONOMIC AFFAIRS	
	- Mutale pumped storage	Preliminary Planning

OPTIMAL USE OF EXISTING INFRASTRUCTURE

A. HEALTH AND SOCIAL WELFARE

4 Hospitals and 55 Clinics.

B. EDUCATION AND CULTURE

468 Primary Schools

197 Secondary Schools

1 Technical High School

1 Special School

7 Tertiary Schools

2 Youth centres - Not fully utilised.

C. AGRICULTURE AND FORESTRY

85 Extension Officers *Offices*

5 District Offices

D. JUSTICE

5 Magistrate Offices

E. LAW AND ORDER

10 Police Stations

F. DEFENCE FORCE

3 Bases including H.Q.

H. NATURE RESERVES

5 Nature reserves.

I. TOURISM

5 Resorts.

J. PRISONS

1 Central Prison.

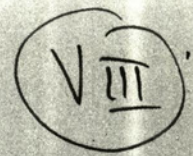
K. TOWN MANAGER'S OFFICES

6 Town Manager's Offices.

L. GOVERNMENT OFFICES

37 Blocks : These offices are housing Government Departments.

* The above-mentioned infrastructure is fully utilised except the Youth Centres.



**Koporasi Ya Mveledziso
Ya Venda**

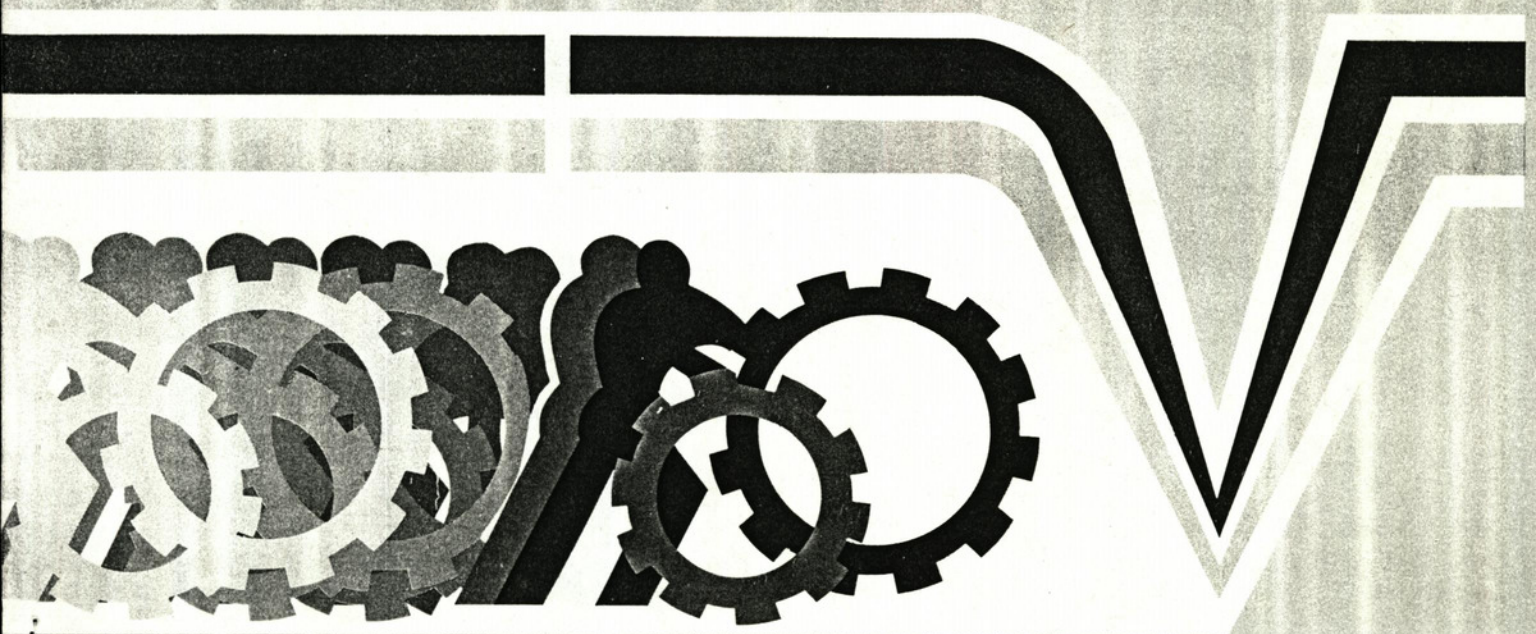
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Muvhigo Wa Nwaha

1989

**Venda Development
Corporation Ltd**

Annual Report



**Ri shumela la matshelo
We work for the future**

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VHALANGI

Bodo ya vhalangi vha Koporasie ya Mveledziso ya Venda yo elelwaho yo vhwela hu tshi tevhedzwa khethekanyo 7 ya mulayo wa No. 17 wa 1981. Vhathu vha tevhelaho vho vha vhe kha Bodo ya Vhalangi vha Koporasi nga la 31 Thafamuhwe 1989.

J A Botes (Mudzulaphanda)

A du Rand

J D Little

M R Madula

R P Mavhunga

S T Muhanelwa

H M Mulangaphuma

S M Mulaudzi

Z Mutsila

J Nieuwoudt

A L Rambuda

W M R Sigwavhulimu

J C D Theron

VHULANGI HA SINIA

Muofisi Muphethi Muhulu: J S Kruger

Muofisi Muphethi: Mveledziso - L P Zaayman

Muofisi Muphethi: Gwama - H C Swanepoel

Muofisi Muphethi: Mveledziso ya Mabindu Matuku -

F I T Ndiitwani

Muofisi Muphethi: Vhuendelamashango - M V

Gardner

Muofisi Muphethi: Vhulangi na Tshumelo dza zwa

Mulayo - J M L Steyn

VHABANNGI

Standard Bank

Thohoyandou

OFISI KHULWANE

Thohoyandou Business Centre

PO Box 9

SIBASA

Republic of Venda

Tel: (015581) 2-1131

Telex: 33-1718 VM

Telefax: (015581) 2-1298

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DIRECTORS

The Board of Directors of the Venda Development Corporation Limited is appointed in terms of Section 7 of Act No 17 of 1981. The following persons were on the Board of Directors of the Corporation at 31 March 1989:

J A Botes (Chairman)

A du Rand

J D Little

M R Madula

R P Mavhunga

S T Muhanelwa

H M Mulangaphuma

S M Mulaudzi

Z Mutsila

J Nieuwoudt

A L Rambuda

W M R Sigwavhulimu

J C D Theron

SENIOR MANAGEMENT

Chief Executive Officer - J S Kruger

Executive Officer: Development - L P Zaayman

Executive Officer: Finance - H C Swanepoel

Executive Officer: Small Business Development - F I

T Ndiitwani

Executive Officer: Tourism - M V Gardner

Executive Officer: Management and Legal Services - J

M L Steyn

BANKERS

Standard Bank

Thohoyandou

HEAD OFFICE

Thohoyandou Business Centre

PO Box 9

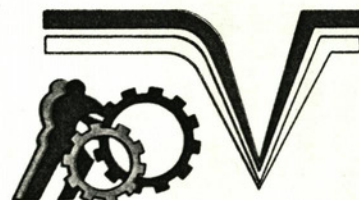
SIBASA

Republic of Venda

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Telex: 33-1718 VM

Telefax: (015581) 2-1298



NDIVHO DZA KOPORASI YA MVELEDZISO YA VENDA

Ndivho dza Koporasi ya Mveledziso ya Venda ndi u pulana, u tikedza nga ngwama, u tanganya, u bveledza na u phetha mveledziso ya Venda na vhatu vhalo masiani a Indasitiri, Mbambadzo, Gwama, Migodo, Vhuendelamashango na bindu lifhio na lifhio.

TSEDZULUSO YA BODO YA VHALANGI

Musi Koporasi ya Mveledziso ya Venda i tshi kumedza Muvhigo uyu wa nwaha yo dovha hafhu ya kona u rekhoda mvelelo khulwane dzi re na tshivhalo dza nwaha wa zwa mbalelano wo fhiraho. Naho Bodo ya vhalangi yo fushea nga mvelaphanda yo itwaho nga muhasho munwe na munwe, fhedzi hu tshee na hune ha fanela u talutshedzwa. Zwinwe zwa hone ndi mvelaphanda yo swikelwaho nga Muhasho wa Mveledziso ya zwa Indasitiri wa Koporasi ya Mveledziso ya Venda kha u thoma dziindasitiri femeni ntswa dzo fhatwaho vhuoni ha Indasitiri ha Thohoyandou. Zwi vho tou divhea uri Riphabuliki ya Venda i a kona u vha na theo vhukuma ya Vho-Radziindasitiri. Ili shango li na vhashumi vho dzikaho vha re na mafufufulu, vhane vha pfesesa musu vha tshi gudiswa, matheriala mavhisi a a kona u swikelea arali e fhano, matheriala ane a nga matanda. Nahone hu a kona u wanala zwiungi zwa nthesa kha zwa indasitiri zwine zwa wanala kha la Afurika. Zwi a tutuwedza u vhona uri vhabindudzi vha no bva nnda vha a kona u zwi divha zwa itisa uri theo ya zwa indasitiri i aluwe nwaha munwe na munwe.

Koporasie ya mveledziso ya Venda yo dovha hafhu ya kona u ita mvelephanda i vhonekha kha u thusedza vhoramabindu vhapo uri vha dzhene kha ekonomu ya musalauno ya shango. Kha khethekanyo ya mamaga na tshumelo, u thomiwa ha fhethu ha zwa indasitiri thukhu zwo itisa uri vhavenda vhanzhi vha kone u thoma na u vha na mabindu a vha vhuedzaho. Hezwi zwi khou itea na kha khethekanyo dza mbambadzo hune tshivhalo tsha vhatu vhane vha khou vhona uri u vha na mabindu zwi a vhuedza, na uri a khou engedzea.

Koporasi ya Mveledziso ya Venda i khou fushea nga u vhona zwa uri khethekanyo ya phuraivete i khou di aluwa kha zwa u fhata zwifhato zwa mbambadzo.

OBJECTIVES OF THE VDC

The VDC's objectives are to plan, finance, co-ordinate, promote and carry out the development of Venda and its people in the fields of Industry, Commerce, Finance, Mining, Tourism and any other type or form of business whatsoever.

BOARD OF DIRECTOR'S REVIEW

In presenting this Annual Report the Venda Development Corporation is again in the fortunate position to record several significant achievements for the past financial year.

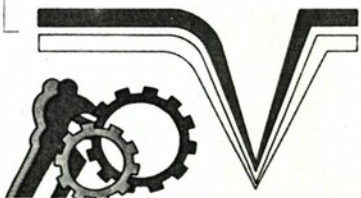
The detailed reports of the various departments which follow provide the pertinent information.

While the Board of Directors is pleased with the progress made in every single department, there are some which need further highlighting.

One of these is the success achieved by the VDC's Industrial Development Department in establishing large industries in the new factories built in the Thohoyandou Industrial Area. It is already well known that the Republic of Venda is able to provide a sound base for industrialists. The country has a stable and energetic workforce which responds eagerly to training, it has access to several locally available raw materials such as timber and it is able to offer some of the highest industrial incentives available in Africa. It is therefore encouraging to note that foreign investors are taking cognisance of these facts and that the industrial base of the country is growing every year.

The VDC has also been able to make significant progress in assisting local entrepreneurs to enter the modern economy of the country. In both the manufacturing and service sectors the establishment of small industrial complexes has afforded many VhaVenda the opportunity of starting and maintaining profitable concerns. This is also apparent in the commercial sector where an ever increasing number of people are becoming involved with profitable undertakings.

The VDC also notes with satisfaction the fact that the private sector is becoming increasingly involved with the establishment of commercial buildings. This shows



Hezwi a zwi sumbi fhedzi zwa uri ho no vha na fulufhelo kha zwa mabindu nga u angaredza fhano shangoni lino. Zwi dovha zwa sumba uri hu na zwikhala zwa vhubindudzi vhu vhuudzaho kha Riphabuliki ya Venda ngauri hezwi khethekanyo ya phuraivete i tshi didzhenisa nga maanda khazwo, zwi leludzela Koporasi ya Mveledziso ya Venda muhwalwa wa zwa tshelede we ya vha i tshi do livhana nawo.

Nga u didina ha Muhasho wa Vhuendelamashango wa fhano kha Koporasi ya Mveledziso ya Venda, shango lino li vho vha linwe la mahulwane kha zwa vhuendelamashango Tshipembe ha Afrika. Mveledziso khulwane ya uno nwaha u no khou ambiwa ndi u fhathiwa ha fhethu ha u dimvumvusa ha Mphephu, hune ha do vulwa hu si kale mathomoni a nwaha wa muvhalelano muswa. Hu tshi tanganyiswa na hunwe fhethu ha vhudimvumvusi hu re hone hune ha laulwa nga muhasho wa vhuendelamashango, hu vhonala hu na zwileludzi zwavhudi zwine zwa nga kona u unga vhaeni vhanzhi hu si vhane vha bva kha Riphabuliki ya RSA fhedzi na kha manwe mashango a tsini, na vha no bva seli ha malwanzhe.

Koporasi ya mveledziso ya Venda i dovha hafu ya isa phanda na u ombedzela uri vhatu vha range u gudiswa. Hezwi zwi khou itwa kha khethekanyo dzotho nahone ndi tshiimiswa tshi re na mvelaphanda khulwane tsha Mbekanyamushumo ya Mveledziso ya Mabindu Matuku ya Koporasi ya Mveledziso ya Venda.

Vhathu vha shango lino vha khou swikela mvelaphanda i vhonalaho kha tshiimo tsha mbuelo ine ya khou aluwa, ngauralo zwi itisa uri tshilinganyo tshavho tsha vhutshilo havho ha duvha linwe na linwe kha mveledziso yo tanganelaho ya Koporasi ya Mveledziso ya Venda tshi livhane na nyito dza hone nga u angaredza. A hu na nyito ntihi kana tshiitisi tsha mveledziso tshithihi tshine tsha nga kona u disa mveledziso ya ekonomi tshi tshothe. Mushumo uyu u ditika nga munwe, indasitiri, mbambadzo, vhuendelamashango na vhugudisi, zwothe zwi a tikedzana.

Kha uyu mushumo u kondaho, Bodo i tama u zwi dzhenisa kha rekhodo, zwa uri i livhuwa muya wa tshumisano une vhatu vha Venda vha vha nawo. Arali hu si na tshumisano yavhudi ya vhatu, hu nga si vhe na mvelaphanda. Venda line na mashudu ngauri vhatu vhalo vha a thusana kha u disa mvelaphanda. Vhutshilo ha duvha linwe na linwe vhu vhuudzaho ndi tshiga tsha Venda line la didzhenisa kha zwa ekonomi ine ya khou aluwa, nahone mvelelo dza hone dzi tou vha khagala kha munwe na munwe.

Nyaluwo i dovha ya vha hone kha Muvhuso wa Venda une wa dzula u tshi khou sumbedza hune mveledziso ya nga itwa hone. Nga u ditika nga maitele a vhubindudzi ho vhofoholowaho na sisteme ya mbambadzo yo vhofoholowaho, Muvhuso wa Venda u dovha wa nea tshifhinga vhatu vhothe vhane vha tama u dikhwinisa kha matshilele avho.

Vhunga uyu u muvhigo wa nwaha wa u fhedza kha minwaha ya funi, zwo tea uri Bodo i rekhode u diimisela hayo kha minwaha ya fumi i daho khaedu ndi nanzhi, fhedzi na zwiko zwa ino Koporasi zwo dala

not only that there is general business confidence in the country, but also that opportunities for profitable investment do abound in the Republic of Venda. It is also heartening for the VDC to note this activity because the more involvement there is by the private sector, the less the financial burden that has to be carried by the VDC.

Through the efforts of the VDC's Tourism Department the country is well on its way to becoming an important tourist destination in Southern Africa. A major highlight of the year under review was the establishment of the Mphephu Resort which is to open very shortly within the next financial year. Together with the other resorts operated by the Tourism Department a sound facility base now exists which is sure to attempt an increasing number of visitors, not only from the RSA and other neighbouring countries, but also from overseas.

The VDC also continues to place emphasis on need-oriented training. This is well received in all sectors and is a major factor in the successful implementation of the VDC's Small Business Development Programme.

That the country's population is achieving considerable success in raising income levels and so in turn their daily standard of living, is attributed to the general impact of the VDC's integrated development actions across a wide front. There is no single action or development initiative that can solely bring about economic development. The process is heavily interdependent, with industry, commerce, tourism and training all interlinked with one another.

In this sophisticated process the Board wishes to place on record its appreciation of the positive reaction shown by the Venda populace. Without the positive involvement of the people no development action can ever be successful. Venda is fortunate therefore that its people are actively involved in promoting development. A productive daily life is a characteristic of Venda which manifests itself in increasing economic activity, and the results are apparent to all.

Appreciation is also due in no small measure to the Venda Government who continue to provide the framework within which development can take place. By adhering to the principles of free enterprise and a free market system, the Venda Government provides an opportunity for all those people who so wish to improve their station in life.

As this is the last annual report of this Corporation for this decade, it is fitting that the Board records its confidence for the decade that lies ahead. The VDC is well established, and is well equipped to provide economic development actions that will meet the high demands set by an ever increasing population in the years ahead. The challenges are many, but so are the resources of the Corporation to meet them.

In conclusion the Board wishes to record its appreciation and thank towards the Venda Government for its support and understanding over the past year, and to also express sincere thanks to the management and staff of the Corporation who served with dedication throughout the year.



nahone zwo dilugisela.

Musi i tshi valedza, Bodo i tama u rekhoda ndivhuwo dzayo kha muvhuso wa Venda kha thikhedzo yawo na u pfesesa kha nwaha wo fhiraho, na u livhuwa nga maanda ndangulo na tshitafu tsha Koporasi vhe vha shuma vho dinekedza-tshothe kha nwaha wothe.

Ho lindelwa tshifhinga tshi takadzaho tsha mveledziso nahone Koporasi ya Mveledziso ya Venda i dovha hafhu ya lavhelala zwinwe zwivhuya kha ili siya.

MVELEDZISO YA ZWA INDASITIRI

Mishumo ya zwa indasitiri minzhi i wanala Vhuponi ha zwa Indasitiri Sentharani ya Thohoyandou. Afha vhoraindasitiri vha na mashudu a u kona u tangana na vhashumi vho dzikaho na uri hu a wanala zwiko zwapo sa zwibveledzwa zwa vhulimi na vhusimamiri. Venda li nea vhabindudzi vhane vha vha na mafulufulu vha zwa indasitiri zwikungi zwa gwama zwi re vhekati ha zwa nthesa Tshipembe ha Afurika. Musi izwi zwiitisi zwi tshi tangana na kutshilele ku takadzaho ku no wanala mavhaleni a kilima ya subthiopika, zwi ita uri Venda li kone u vha fhethu hune ha tutuwedza nyaluwo ya zwa indasitiri kha dzhangulo lituku.

Hu na khonadzeo khulu na khaedu ya uri vho-radziindasitiri vha kone u fusha thodea dza kilasi ya vhashumisi ine ya khou aluwa nga u tavhanya ngomu shangoni, na mimaraga ine ya khou aluwa ya mazingu a re tsini.

Kha idzi khaedu Venda li khou ita mvelaphanda i vhonealaho, nga u thoma theo ya zwa indasitiri yo livhanaho na thodea dza vhatu na uri li nga kona u tatisana-vho na mimaraga ifhio na ifhio.

Koporasi ya Mveledziso ya Venda sa tshanda tsha mveledziso ya zwa ekonomi kha Muvhuso wa Venda, ndivho yayo i tshi tutuwedza u thomiwa ha dziindasitiri ndi u:

- ita uri hu vhe na mishumo ya vhadzulapo vha Venda uri vha kone u takusa zwilinganyo zwa vhtushilo ha vhatu;
- hudza thukho ya muthelo wa shango;
- dzula na thengiselano ya nnda kha shango uri hu vhe na u engedzea ha zwenezwo uri thodea dzi kone u tundiwa;
- itela vhabveledzi vha matheriala mavhisi vha vhe na maraga, na
- u engedza khonadzeo dza vhatu dza mibindudzo kha khamphani dzine dza vha tshipida tsha ekonomi yapo.

Ndila mbili dzine dza shumiswa nga Koporasi ya Mveledziso ya Venda kha u bveledza khethekanyo ya zwa Indasitiri ndi hedzi:

- U tutuwedza vhoraindasitiri vha nnda uri vha thome dziindasitiri khulwane dzine nga tshino tshifhinga dza vha ntha nga tshiimo tsha zwa gwama, thekinolodzhi na ndangulo u fhira vhadzulapo vha Venda, na

The scene is set for an exciting period of development in the next decade, and the VDC can look forward to yet further achievements in this field.

INDUSTRIAL DEVELOPMENT

Venda's major industrial activity is centred in the Thohoyandou Industrial Area. Industrialists have the advantage of the country's stable workforce and the availability of local resources such as agricultural and forestry products.

Venda offers potential industrial investors financial incentives which are of the highest in Southern Africa.

When these factors are linked to the pleasant, country-style lifestyle in a sub-tropical climate, Venda becomes an attractive industrial growth area on the sub-continent.

The rapidly expanding consumer class within the country and the growing markets of neighbouring regions offer tremendous challenges and scope for industrialists.

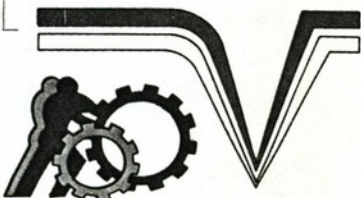
Venda is making significant progress, with regard to these challenges, in establishing an industrial base which is need-orientated and can compete effectively on the open market. By establishing industries in Venda, the VDC's objectives, as the economic development arm of the Venda Government are to:

- create employment opportunities for Venda citizens in order to raise the living standards of the population;
- increase the country's tax base;
- retain foreign exchange within the country and earn additional foreign exchange to import essentials;
- create a market for the country's raw material producers, and,
- increase the population's investment opportunities in companies which are part of the local economy.

The two approaches used by the VDC in developing the industrial sector are:

- to encourage outside industrialists to establish large industries which at present are beyond the financial, technological and managerial capacity of Venda citizens; and,
- to establish small industries in which citizens with skill and entrepreneurial spirit are assisted in launching their own small industrial undertakings which it is hoped will expand into large concerns employing many staff.

Industrialists from outside Venda are invited to set up factories, at subsidised rentals, to promote the



- U thoma indasitiri thukhu hune vhadzulapo vhane vha vha na vhutsila na muya wa vhubindudzi vha thusedzwa kha u thoma dziindasitiri dzavho thukhu dzine ha vha na fulufhelo la uri dzi do aluwa dza kona u thola vhashumi vhanzhi.

Vhoraindasitiri vha no bva nda ha Venda vha khou rambiwa uri vha thome dzifekethiri, u itela u tutuwedza zwa indasitiri nga vhunzhi, vha wana na rennde yo tikedzelwaho, vhuendisi ha zwibveledzwa zwo lugaho ho tshipisiwaho na thakho ya zwa gwama.

NWAHA UNE WA KHOU SEDZULUSWA

Zwifhato zwa fekihiri zwa 17 zwo fhelaho nga 1987 zwo phakhelwa vhoraindasitiri zwothe. U fhatwa ha dzinwe fekihiri dza tahe ho no di swika kha tshiimo tsha kule mafheloni a nwaha wa muvhalelano. Hedzi fekihiri ndi tshipida tsha Luta Iwa II Iwa khadzimo ya R15 milioni yo wanalaho kha Bannga ya Mveledziso ya Tshipembe ha Afurika nga 1986.

Nga tshifhinga tsha iyi tzedzuluso, zwo vhonala uri hu na tshanduko kha khumbelo dzo tangedzwaho nga Koporasi. Tshivhalo tsha dziindasitiri tshine tsha shuma fhedzi na tshitili tsho engedzea na vhuithwa ha mamaga a tshimbilelanaho na eneo, zwithu izwi zwi khou anda Venda. Musi hu tshi lavheleswa zwikungi zwinzhi zwi no wanala, vhashumi vho dzikaho na vhudziki hothe hu re Venda, ili shango li vhonala li tshi takalelwa nga vhabindudzi vhanzhi.

Bodo ya u phadaladza i khou amba nga ha mveledziso lune ya vhona hu na thodea ya u redzhisitara na Tshimiswa tsha Vhubveledzi tsha Lushaka uri i kone u tendelwa kha ndinganyo ya u kungedzela. Dziindasitiri khulwane zwino dzo thomiwaho fhano shangoni dzi katela khandiso na nyandadzo, semende na zwibveledzwa zwi fanaho, indasitiri dza agro, na mamaga ane a nga enea, zwienda, pennde na dzikhemikhala, u vhumba na seramiki.

Vhubindudzi ho fhelaho ha Koporasi ya Mveledziso ya Venda na mabindu u phuraivethe zwi fhira R62 milion zwe zwa disa mvelelo ya u swika ha zwikhala zwa mishumo zwa 4439 nga tshelede i edanaho R13 799 kha tshikhala tsha mushumo tshinwe na tshinwe. Hezwi zwi a kona u vhambedzanywa na sifhere ya tshilinganyo tsha shangoni ya R70 000 kha tshikhala tsha mushumo tshinwe na tshinwe.

Koporasi yo vha na ndivhanele ya 16,8 m² ya mushumi munwe na munwe, ine musi i tshi dzihiiwa ya imela u shumiswa hu vhuedzaho ha fhethu ha u shumela hu tshi dzihelwa nzhele zwa uri dzinwe dziindasitiri dzi kha di vha kha mushumo wa u thoma fekihiri dzavho.

Zwi a vhonala uri u didzhenisa kha zwa khadzimiso ha Koporasie ya Mveledziso ya Venda i tshi nea vhoraindasitiri ho elelwa tshelede i edanaho R6,12 milioni i tshi vhambedzwa na tshelede ya mubindudzo ya vhoraindasitiri ya R23,57 milioni. Mbekanyamaitela ya iyi Koporasi ndi ya u thusedza dziindasitiri nga u dzi nea khadzimiso ya gwama kha maimela a sa ngi manwe, ngauralo Koporasi i kungedzela uri Venda hu shume nahone hu dzike. Izwi zwi kona u sika muya wavhudi wa vhubindudzi une wa kona u kunga vhabindudzi vha konaho.

establishment of large-scale industries. Industrialists receive subsidies on loans, transport, rebates on finished products, and other financial benefits.

THE YEAR UNDER REVIEW

The 17 factory buildings completed during 1987 have all been allocated to industrialists. Construction of a further nine factory buildings reached an advanced stage at the financial year end. These factories are under construction as part of Phase II of a R15 million loan obtained from the Development Bank of Southern Africa in 1986.

During the period under review, it became apparent that there is a changing trend in applications received by the Corporation. An increasing number of industries, dealing specifically in steel and related manufacturing activities, are being attracted to Venda. With the generous incentives on offer, the country's stable workforce and stable social climate, Venda is indeed an industrial haven for many enterprising entrepreneurs.

The Decentralisation Board is addressing productivity to the extent where registration with the National Productivity Institute is a pre-requisite to qualify for the incentive package.

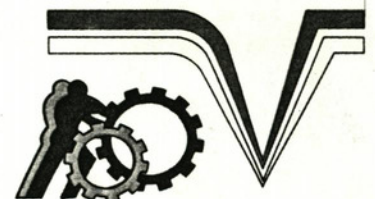
Major industries at present establishing in the country include printing and publishing, cement and allied products, agro-industries, steel and related manufacturing, footwear, clothing, electronics, timber, food, paint and chemicals, pottery and ceramics.

Total investment by the VDC and private enterprise exceeds R62 million which resulted in the creation of 4 493 new employment opportunities at a cost of R13 799 per job opportunity. This compares favourably with a world standard figure of R70 000 per job opportunity.

The Corporation has maintained a ratio of 16,8 m² per worker which, when taken on average, represents satisfactory productive utilisation of work space considering that some industries are still in the process of establishing their factories.

It is noteworthy that the VDC's involvement concerning actual loans to industrialists is limited to an amount of R6,12 million compared to the industrialists' capital investment of R23,57 million.

It is the Corporation's policy of only providing loan finance to industries in exceptional circumstances and as a result the Corporation is attracting a more viable and stable type of operation to Venda. This in turn creates a business climate more conducive to recruiting potential investors.



TSHUMELO DZA NDAKA

Koporasi i na phothifolio ya ndaka i angaredzaho nahone yo fhambanaho, i re na tshumelo dzi langulwaho nga khethekanyo dza Ndaka kha Muhasho wa Ndangulo na Tshumelo dza Mulayo. Vhudifhinduleli vuhulwane ha iyi khethekanyo ha ndaka dzi tevhelaho na tshumelo dza hone kha uno nwaha wa tzedzuluso:

ZWIFHATOTSEREKANO ZWA MBAMBADZO

Senthara ya Mbambadzo ya Thohoyandou
Vhahiri vha kha hei senthara vha katela na ofisi khulwane ya Koporasi, Koporasi ya mudagasi ya Venda na Maxennde, vha khamphani dza ndindakhombo. Hu na manwe mabindu a 33 ane a wanala kha luta lwa fhasi.

Zwifhato tserekano zwa OK Bazaars

Hezwi zwifhatotserekano zwi itwa nga suphamakete ine ya shumiswa nga OK Bazaars na zwinwe zwihengele zwine zwa vhambadza zwishumiswa zwo fhambanaho.

Maraga wa zwirengiswa zwi sa divhalei

Hoyu maraga u wanala hune ha tshimbilwa hone tsini na tshifhatotserekano tsha OK Bazaars, u na zwitale zwa 57 nahone u shumiswa nga vhavhambadzi vhane vha rengisa zwibveledzwa zwo fhambananaho na zwa dzinwe tshumelo.

Senthara ya Mbambadzo ya Makhado

Hei senthara i wanala vukovhela ha Venda, i na mavhengele a 15 ane a thusa nga thodea dza vhadzulapo.

Senthara ya mavhengele ya Mphephu

Hei senthara i wanala Sendedza Tshititikini tsha Dzanani, yo fhela nahone i na mavhengele a tahe a re fhethu ha nyalo ya 1 800 m². Vhahiri vha katela Score, Pep, na manwe mavhengele matuku a malo.

DOROBO YA INDASITIRI YA THOHOYANDOU

Ho shumiswa rannda dza zwigidi zwa madana mavhili kha iyi mveledziso, ine ya katela zwitale zwa mimaraga zwa 50 na mveledziso ya phakha na nezari.

THANGELAMVELEDZISO VHUPONI HA INDASITIRI

Hu do itwa khumbelo ya khadzimiso kha DBSA nga nwaha wa muvhalelano wa 1989/90 ya R3,5 milioni uri hu fhatiwe luta lwa III lwa thandela ya Tshumelo ya Dorobo ya zwa Indasitiri ya Thohoyandou u itela uri hu vhe na tshumelo dzo teaho kha zwitande zwa tshumelo zwa 21 na zwitande zwihili zwa indasitiri. Tshumelo dza tshititshi tsha Mulilo tsha Thohoyandou dzi fanela u fhatiwa vhuveni ha Indasitiri nahone vhu do dzhena kha yeneyi mveledziso. Vhukando ha u pulana na u ola thandela ho no di fhela.

VHUDZULO

Capitol Park, ine ya vha na fulethe dza kamara dza u elela tharu inwe na inwe ngeno dzi 10, i do fhedziwa mathomoni a nwaha wa muvhalelano u daho nga

PROPERTY SERVICES

The Corporation has a comprehensive and varied property portfolio with services managed by the Property Division in the Management and Legal Services Department. This division was mainly responsible for the following properties and services during the year under review:

COMMERCIAL COMPLEXES

Thohoyandou Business Centre

Tenants in this centre include the Corporation's head office, the Venda Electricity Corporation and attorneys, architects, and insurance companies. There are 33 additional businesses housed on the ground floor.

OK Bazaars Complex

This complex comprises a large supermarket occupied by OK Bazaars and 18 satellite shops dealing in a variety of commodities.

Flea Market

This market, situated in a pedestrian mall next to the OK Bazaars Complex, has 57 stalls and is used by dealers selling a wide variety of consumer products and services.

Makhado Business Centre

This centre, in the west of Venda, has 15 shops catering for the needs of the local community.

Mphephu Shopping Centre

This centre, situated at Sendedza in the Dzanani district, is completed and consists of nine shops comprising an area of 1 900 m². Tenants include Score, Pep Stores and eight smaller shops.

Thohoyandou Industrial Township

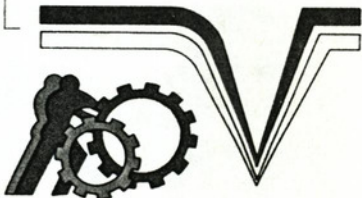
Two hundred thousand rands were spent on the buffer strip development, which includes 50 market stalls and the development of a park and nursery.

Thohoyandou Industrial Area Infrastructure

A loan application will be lodged with the DBSA in the 1989/90 financial year for R3,5 million to implement Phase III of the Thohoyandou Industrial Township Services Project to provide the necessary services for 21 service stands and two industrial stands. Services for the new Thohoyandou Fire Station to be constructed in the industrial area will also be covered by this development. Planning and design stages of the project have been completed.

HOUSING

Capital Park, consisting of 10 three-bedroomed flats, will be completed early in the next financial year at a cost of R1,2 million. These will be available for key personnel of industrialists and major commercial undertakings.



tshedele i edanaho R1,2 milioni. Hezwi zwi do lugiselwa vhahulwane vha tshitafu tsha vhoraindasitiri na vha zwa mbambadzo khulwane.

TSHUMELO

Khethekanyo ya Ndaka i ita tshumelo ya u nakisa zwiimiswa zwihulwane zwo vhalaho nga pfano ya konthiraka.

MVELEDZISO YA MABINDU MATUKU

INDASITIRI THUKHU

Indasitiri Thukhu dza Lufule

Heyi thandela ine ya do thomiwa nga 1989, a i fani na inwe ngauri hu do shumiswa vhorakontiraka vhapo vha vhavenda, KMV i tshi khou tikedza he ya tea u tikedza. Tserekano i do itwa nga nyoga dza 10 dzi re na nyalo ya $\pm 530 \text{ m}^2$. Vhoraindasitiri vhanzhi vho fhambanaho vha do shumisa hedzi nyoga.

Senthara ya Mawiviwa

Hei senthara yo olelwa ndivho nahone i thusa nga vhudzulo ha vhabindudzi vhatuku vha 14 vhane vha thola vthathu vhane vha nga swika 100. Thanganyelo ya fhethu ha rennde kha iyi senthara ndi $1\ 200 \text{ m}^2$ nahone nyoga dzo fhambana nga sa mirole u bva kha $50\text{-}80 \text{ m}^2$.

VHUENDELA-MASHANGO

Vhudifhinduleli vhuhulwane ha Muhasho wa Vhuendelamashango ndi u bveledzisa, u langula na mbambadzo ya fhethu ha u awela ho fhambanaho na zwa vhuendelamashango kha Venda lothe.

Kha nwaha wonoyu wa tzedzuloso, thandela tharu ntswa dzo fhela, ha nea vhatshimbili tshifhinga tsha u kona u nanga vhudzulo na tshumelo. Thandela khulwane ine ya do vulelwa nnyi na nnyi nga Thafamuhwe 1989 ndi fhethu ha u awela ha Mphephu. Ho olwa ho humbulwa thodea dza khethekanyo ya mbambadzo ine ya toda zwileludzi zwi sa duri zwa vhumvumvusi ha nnda, fhethu afha ha u awela hu na madamu a u bambela, midavhi ya u tambela, burai dza nnyi na nnyi, disko, fhethu ha u tshinela na ha u ditakadza, zwiliwa zwa tshifhinga tshenetsho na zwinwiwa.

Hu na nndu dza 20 dzi re na zwothe zwine zwa nga todwa nga vhaeni vha mafheloni a vhege. Zwi tshi ya nga thodea, ndi hone hu tshi do engedzwa zwikungu kha nwaha u daho.

Nndu dza fumirathi dzi re na thodea dzo fhatiwa Caravan-Park, Thohoyandou, hune ha vho pfi Acacia

SERVICES

The Property Division renders a cleaning service to several large institutions on a contract basis.

SMALL BUSINESS DEVELOPMENT

SMALL INDUSTRIES

Lufule Small Industries

This project, to be started later in 1989, is unique as it will utilise local Vhavenda contractors, with VDC only supplying the necessary support. The complex will consist of 10 units comprising an area of $\pm 530 \text{ m}^2$. A wide variety of small industrialists will occupy the units.

Textile Centre

This centre is purpose-designed and provides accommodation for 14 small entrepreneurs employing approximately 100 people. The centre's total rentable space is $1\ 200 \text{ m}^2$ and units vary in size from $50\text{-}80 \text{ m}^2$.

TOURISM

The major responsibility of the Tourism Department is to develop, manage and market the various resorts and tourist operations throughout Venda.

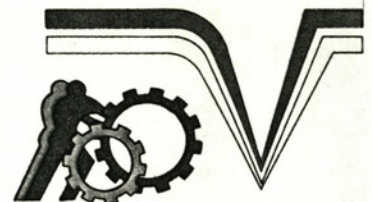
During the period under review, three new projects were completed thus offering the traveller a wider range of accommodation and services.

The most important project, to be opened to the public in March 1989, is the Mphephu Resort. Designed to meet the sector of the market requiring simple and inexpensive facilities for outdoor recreation, the resort provides a wide range of facilities including swimming pools, playgrounds, public braais, a disco, a dance and entertainment area, and fast food and beverage outlets.

There are 20 fully-equipped chalets catering for weekend visitors. Depending on demand more attractions will be provided during the coming year.

Sixteen self-contained chalets were constructed at the Caravan-Park, Thohoyandou, now renamed Acacia Park. These reasonably priced facilities are proving popular.

A new staff accommodation block was completed at Nwanedi resort and the original staff quarters converted into a 60-bed dormitory block to cope with



Park zwino. Hezwi zwileludzi zwi re na mutengo wavhudi zwi a divhea nga maanda. Ho fhedziswa vhudzulo vhuswa ha vhashumi fhethu ha u awela ha Nwanedi, ngeno fhethu he vha vha vha tshi dzula ho no itwa kamara dza mimbete ya 60 uri hu kone u swikelwa thodea ya vhlalalo ha vhaen delamashango vha tshimbilaho nga zwigwada.

Bindu lo vhonala li tshi aluwa zwavhudi ngei Nwanedi, Sagole Spa na Ditike (hayani ha vhutsila ha Venda), zwine ra nga ri zwo itiswa nga mbekanyamushumo dza mbambadzo dze dza itwa nga muhasho. Venda lo vha na vhuimeli Rand Shows nga 1988 na 1989, matano a Indaba '88, focus '88 na Great Safari. Ho andadzwa nyandadzo dzavhudi kha gurannya dza Afurika Tshipembe nahone kha uno nwaha wa tsedzuluso ho dzhena vhagandisi vha vhaeni na ndangulo dza vhuendi.

Vhuendelamashango ho rangwaho nga Muhasho phanda ho vha na bvumo livhuya, nahone hu tshi vho ya mafheloni a nwaha ho vha na vhendelamashango ha misi ha hafu ya duvha na ha duvha lothe. Vhuendelamashango Venda hu vhonala vhu na vhumatshelo havhudi, ngauri kha wonoyu nwaha ho vha na mutangano we wa sumbedza budo liswa line la nga disa mveledziso na mbambadzo ya vhuendelamashango Venda.

Ho tiwa zwirangeli zwo dzudzanywaho zwa sumbe:

- (a) U thomiwa ha tshitanzili tsha mbekanyamaitele ya lushaka;
- (b) U thomiwa ha mbumbo i pfadzaho ya vhulaedzwa;
- (c) U thomiwa na u dzudzanywa ha mbekanyamushumo ya zwa lushaka ya u tsireledza na u shumiswa ha fhethu ha mupo;
- (d) U ita uri hu vhone ndeme ya mpho ine Vhavenda vha vha nayo;
- (e) U bveledza nzudzanyo ya mbambadzo ya Venda;
- (f) U khwinisa na u vhone uri hu vhe na zwileludzi hu tshi tevhedzwa nzudzanyo ya mbambadzo i re hone, na
- (g) U ita uri hu vhe na mbumbo ya tshitafu ine ya nga kona u ita uri hu vhe na nzudzanyo ya mbambadzo na mveledziso.

Muhasho zwino u na sete ya ndivho dzo talutshedzwaho zwavhudi nahone wo lavhelelwa uri nga nwaha wa muvhalelano wa 1989/90 u do vhone dzi tshi thomiwa zwavhudi. Vhuendelamashango Venda vhu kha di tou vha vhutete, na uri hu kha di vha na thahalelo ya zwifhatotserekano zwo teaho, zwenezwo zwi nga dzhia minwaha hu saathu konadzea uri zwileludzi zwi re hone zwi kone u vha na tshede.

Ngauralo, Muvhuso wo vhone hu khwine u sa tsha londa tshinyalelo dzine dza nga vha dzi hone, hu u itela vhumatshelo ho lavhelelwaho vhunga indasitiri dzi si nga koni u bvela phanda zwavhudi arali hu si na zwileludzi zwo fhambanaho zwine zwa todea kha mbambadzo. Kha uno nwaha wa tsedzuluso tshitafu tsha muhasho wa Vhuendelamashango tsho engedzea u bva kha 67 u swika 147, nga nwanambo wa u vulwa ha fhethu ha u awela ha Mphephu.

the increased demand for overnight accommodation for group tours.

Business showed a steady increase at Nwanedi, Sagole Spa and Ditike (the Craft House of Venda) which can be attributed to the on-going marketing programmes undertaken by the Department.

Venda was represented at the 1988 and 1989 Rand Shows, Indaba '88, Focus '88 and the Great Safari Show. Positive articles were published in the South African press and during the year under review there was a steady flow of visiting publicists and travel organisations.

The Department's guided tours proved popular and by the year's end, regular half-day and full-day tours were in operation.

Tourism can look forward to a positive future in Venda as during the year an important workshop was held which heralds a new direction for the future development and marketing of tourism within the country.

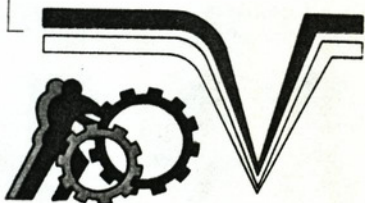
Seven strategic priorities for tourism were determined:

- (a) to establish a national policy statement;
- (b) to establish an effective authority structure;
- (c) to establish and co-ordinate a national programme to protect and utilise the natural environment;
- (d) to create an awareness of the values inherent among the Venda people at all levels;
- (e) to develop a Venda marketing strategy;
- (f) to upgrade and create facilities in accordance with the marketing strategy; and,
- (g) to create the staff structure necessary to implement the marketing and development strategies.

The Department now has a set of clearly defined objectives and it is expected that the 1989/90 year will see their steady implementation. Tourism in Venda is still in its infancy, and with its lack of essential infrastructure, it could be some years before the existing facilities achieve financial viability.

However, the government has decided wisely in underwriting the operating losses for the foreseeable future as the industry will never develop to its full potential if proper facilities to meet the varied market demands are not initially available.

During the year under review the Tourism Department's staff increased from 67 to 147, due mainly to the opening of the Mphephu Resort.



VHASHUMI

Tshitafu tsha tshifhinga tshothe tshi shumelaho Koporasi ndi Vhavenda vha 347 na vha si Vhavenda vha 29, na vhashumi zwavho vha 175 vha Vhavenda. Nga 1988 ho vha na mbekanyamushumo ya u sedzulusa mushumo uri hu kone u dzudzanywa zwine zwa nga vha zwi siho ngonani zwe zwa itisa uri hu vhe na u aluswa ha mirado ya tshitafu i re na tshivhalo.

A ho ngo vha na zwiwo zwa vhukonanyi ha dzi indasitiri he ha vha hone kha uno nwaha wa tzedzuluso, fhedzi u sa ya mushumoni he ha angaredza hothe (he ha vha hu si na vhushaka na mushumo) he ha vha hone u bva 16-19 Thangule ho thithisa mveledzo ya Koporasi lu shushaho.

Kuitele kwa zwililo na Khaidzo kwo thomiwa nga 1988, naho hu tshi khou shuma zwavhudi hu kha di do khwiniswa. Nga Luhuh 1989 ho tholwa Mulangi wa Vhugudisi. Ho talulwa thodea dza vhugudisi ha Koporasi, na khoso dze dza dzudzanyelwa u itwa.

Ho khwathisedzwa zwa vhugudisi ha ngomu, na hone mirado ya tshitafu i re na tshivhalo yo dzhenela hedzo khoso. Mirado ya tshitafu ya sinia yo dzhenela khoso dza nnda dzi re na tshivhalo na semina dzo itwaho nga zwiimiswa zwa nnda.

Mirado ya tshitafu yo 20 yo nwa nyadzimo dza u guda ye ya vha itisa uri vha khwinise ndalukanyo dzavho dzine dza tshimbilelana na ndivho dza Koporasi. Tshikimu tsha Basari tsha Koporasi ya Mveledziso ya Venda tsho nea zwitshudeni basari dza 20 dza tshedele ya thanganyelo ya R66 559,94 uri zwi gude kha masia ane a do vhuedza mveledziso ya Venda.

BANNGA YA MBULUNGELO YA SIBASA

Bannga ya Mbulungelo ya Sibasa i khou shumiswa nga Koporasi ya Mveledziso ya Venda nahone ofisi yayo khulwane i wanala Thohoyandou.

Ndivho dzayo ndi dza:

- U ita uri vhatu vha Venda vha wane tshumelo ya Bannga ya Mbulungelo yavhudi.
- U shumisa tshedele yapo na ya nnda kha mveledziso ya ekonomi ya Venda.

Kha uno nwaha wa tzedzuluso Bannga ya Mbulungelo yo vha na mvelaphando i vhonekha kha u shumisa gwama lapo. Tshikati tsha mbalelano ntswa dza malo dzo vha dzi tshi khou vulwa divha linwe na linwe la u shuma, naho ho vha hu na khandzo ya dziaho i no bva kha khethekanyo ya u bannga ya phuraivethe.

Musi hu tshi iswa phanda na u khwinisa tshumelo dzayo, Bannga iyi ya Mbulungelo yo vula zhendedzi layo la

HUMAN RESOURCES

Present permanent staff complement of the Corporation is 347 Vhavenda and 29 non-Vhavenda, and casual employees total 175 Vhavenda.

During 1988, a major job evaluation programme was implemented to address certain existing anomalies – resulting in a number of staff promotions.

No industrial relations incidents occurred during the year under review but the general stayaway from 16-19 August (not work-related) did adversely affect production within the Corporation.

A Grievance and Disciplinary Procedure was introduced in 1988 and although functioning effectively will be further refined during 1989.

During February 1989 a Training Manager was appointed. Corporation training needs were identified and courses designed for implementation.

Emphasis on internal training continued and several staff members attended courses. Senior staff attended various external courses and seminars offered by outside institutions.

Twenty staff members were granted study loans enabling them to improve their qualifications in line with the objectives of the Corporation. The VDC Bursary Scheme awarded 20 bursaries totalling R66 559,94 to students to study in disciplines of importance to Venda's development.

SIBASA SAVINGS BANK

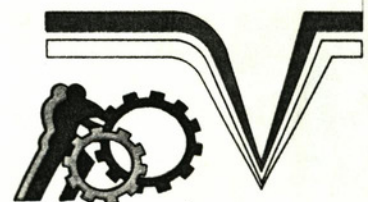
The Sibasa Savings Bank is operated by the VDC and has its head office in Thohoyandou.

Its objectives are to:

- render an effective Savings Bank service to the people of Venda; and to
- mobilise local and outside capital for the economic development of Venda.

During the year under review the Savings Bank made considerable progress in mobilising local funds. An average of eight new accounts were opened every working day despite stiff opposition from the private banking sector. To further improve its services to account holders, the Savings Bank opened its seventh agency in Maunavhathu Military Base at Vuwani District. The other agencies are situated at Vuwani Magistrate offices, Vhufuli Hospital, Makhado, Manenu Battallion, Mutale and Thohoyandou Industrial Area.

The Savings Bank had 10 464 accounts at the end of the year under review and mobilised savings of R5,21



vhusumbe Beizini ya Maswole ya Maunavhathu Tshitirikini tsha Vuwani. Manwe mazhendedzi a wanala ofisini dza madzhisitarata dza Vuwani, Sibadela tsha vhufuli, Makhado, Manenu Bathalion, Mutale na vhuwani ha Indasitiri ha Thohoyandou.

Bannga ya Mbulungelo yo vha i na mbalelano dza 10464 mafheloni a nwaha wonoyu wa tsedzuluso, ya kona na u tshimbidza mbulungo ya R5,21 milioni, ine ya imela u engedzea ha 26,0% na 56,0% nwaha nga u sielisana.

Nyaluwo i no ya phanda i tshi tevhedza nyaluwo ya ekonomi ya Venda yo lavhelelwa. Bannga ya Mbulungelo a i imeli tshumelo ya zwa gwama fhedzi, nga maanda kha vhane vha dzula mavhaleni, i dovha ya thusa kha mveledziso ya ekonomi ya Venda nga u angaredza. Bannga ya Mbulungelo i na tshitafu tsha vhavenda vha fumimbili nahone i shumisa khomphutha.

VHUGUDISI

VHUGUDISI HA ZWA MBAMBADZO

Ho olwa mbekanyamushumo ya vhubindudzi ha zwa mbambadzo hu pfa dzahone ha do khwinisa vhuwani ha zwa vhubindudzi. Ho vha na iri dzine dza fhira 1200 dza vhubindudzi ha zwa mbambadzo ha fomala hu tshi itelwa vhubindudzi vhothe vha Vhavenda. Khoso dza hone dzi katela na vhubindudzi ha u tshimbidza mabindu matuku.

VHUGUDISI HA ZWA TEKINIKI

Vhubindudzi ha zwa tekini kha masia o fhambanaho ho itwa na vha senthara ya vhubindudzi ya Apex, Benoni na Senthara ya vhubindudzi ya Chamdor, Krugersdorp, he ha vha na mvelelo dza uri vhadzulapo vhanzhi vha wane mishumo yavhudi kana u tou kona u dishuma sa kukontiraka.

VHUKONANYI HA NNYI NA NNYI

Khethekanyo ya vhusumbe ha vhubindudzi ha nnyi na nnyi yo ita mushumo muhulwane kha wonoyu nwaha wa tsedzuluso, kha ndingedzo dzayo dza u lingedza u alusa tshivhumbeo tsha Koporasi ya Mveledziso ya Venda na Riphabuliki ya Venda. Magazini ine ya pfi Shuma, ine ya vha mulomo wa KMV, yo shumiswa tshothe kha ndivho yayo khulwane ya u konanya vhubindudzi vha ngomu na vha nnda.

Hei khethekanyo yo tangana na Muvhuso wa Venda, yo dzudzanya na u ita TANO LA VENDA ngei Rand Easter Show. Khethekanyo yo dovha ya dzhenela mitangano ya khoro dza zwithiriki uri i talutshedze nga ha vhuwani ha Koporasi ya Mveledziso ya Venda.

Vhubindudzi ha nwaha, khethekanyo ya vhubindudzi ya KMV yo vha i tshi khou shumiswa na vhoramafungo vho fhambanaho, mihasho ya Muvhuso na zwiimiswa zwine tshipida tshazwo tsha wela kha Muvhuso.

million, representing an annual increase of 26,0% and 56,0% respectively. Continuous growth in line with the economic growth of Venda can confidently be expected. The Savings Bank not only provides a much needed financial service, particularly to those in the rural areas, but is also a significant factor in the overall economic development of Venda. The Savings Bank is staffed entirely by twelve Venda people and is fully computerised.

TRAINING

COMMERCIAL TRAINING

A comprehensive commercial training programme has been designed to upgrade local entrepreneurial skills. More than 1 200 man hours of formal commercial training have been presented to various Vhavenda entrepreneurs. Courses include training covering all aspects of running a small business.

TECHNICAL TRAINING

Technical training in various fields was presented in conjunction with Apex Training Centre, Benoni, and Chamdor Training Centre, Krugersdorp, resulting in many citizens obtaining secure employment or becoming self-employed sub-contractors.

PUBLIC LIAISON

The Public Relations Division played an important role during the year under review in its objective attempts to promote the image of the Venda Development Corporation and the Republic of Venda.

Shuma magazine, the VDC's mouthpiece, was optimally utilised in its objective of effective liaison with internal and external investors.

In conjunction with the Venda Government, the Division organised and staged the Venda exhibition at the Rand Easter Show. The division also attended district council meetings to disseminate information on the activities of the VDC.

During the year, the VDC Liaison Division was in close contact with various news media, government departments and semi-government institutions.



TSUMBANDINGANYISO NGA 31/03/1989

BALANCE SHEET AS AT 31/03/1989

PFUMA YO SHUMISWAHO/ CAPITAL EMPLOYED	Notsi Notes	R	1988/89 R	R	1987/88 R
Pfuma uya Mikovhe/ Share Capital	2		58 268 112		52 268 112
Mbuelo (Tshinyalelo) yo kuvhanganywaho/ Accumulated Profit (Loss)			<u>109 882</u>		<u>198 163</u>
Pfanelo dza vhafaramikovhe/ Shareholders equity			58 377 994		52 466 275
Pfanelo dza vhafaramikovhe vha nnda kha sabusidiari/ Outside shareholders interest in subsidiary			<u>998</u>		<u>-</u>
Pfanelo dza vhafaramikovhe dzothe/ Total shareholders equity			58 378 992		52 466 275
Khwalo ya tshifhinga tshilapfu/ Long-term liabilities	3		<u>23 351 879</u>		<u>17 995 102</u>
			<u><u>R81 730 871</u></u>		<u><u>R70 461 377</u></u>
U SHUMISWA HA PFUMA/ EMPLOYMENT OF CAPITAL					
Ndaka i sa sudzulusei/ Fixed Assets:	4		59 929 299		49 285 272
Mavu na zwifhato/ Land and buildings		57 934 474	47 955 236		
Zwiendedzi/ Motor vehicles		964 168	571 299		
Fanitshara na zwidzheniswa/ Furniture and fittings		87 192	27 662		
Mitshini ya ofisi/ Office machines		420 243	396 812		
Zwishumiswa zwa femeni, mitshini, tshomedzo na zwishumiswa zwituku/ Plant, machinery, equipment and loose tools		523 222	334 263		
Mutengo wa theo/ Floatation costs		637	-		
NYADZIMO NA MIBINDUDZO/ LOANS AND INVESTMENTS:			26 924 536		23 794 648
Nyadzimo/ Loans	5	24 631 819	21 525 327		
Mibindudzo ya mikovhe/ Share investments	6	2 292 717	2 269 321		
NDAKA IRE HONE/ CURRENT ASSETS:			4 676 921		2 522 899
Tshitoko/ Stock		431 659	270 461		
Vhakolodi na zwo babelwaho phanda/ Debtors and pre-payments		3 293 523	1 353 920		
Balansi ya banngani na kheshe/ Bank balance and cash		951 739	898 518		
Hu bviswa/ Less:					
KHWALO DZI RE HONE/ CURRENT LIABILITIES:			(9 800 522)		5 141 442
Bannga ya mbulungelo/ Savings bank		(5 158 729)	(3 272 134)		
Vhakolodwa/ Creditors		(2 017 546)	(1 665 879)		
Ovadirafuthi/ Bank overdraft		(2 624 247)	(203 429)		
			<u><u>R81 730 871</u></u>		<u><u>R70 461 377</u></u>

TSUMBALANDU YA MBUELO YA NYANGAREDZO YA NWAHA WO FHELAHO NGA 31/03/1989 CONSOLIDATED INCOME STATEMENT FOR THE YEAR ENDED 31/03/1989

THENIOVA/ TURNOVER	Notsi Notes	R	1988/89 R	R	1987/88 R
			<u>9 361 000</u>		<u>7 928 800</u>
MBUELO TSHUMISWA/ OPERATING INCOME:					
Mbuelo ya vhune hu saathu u tuswa zwibviswa/ Income from own operations before expenses			434 923		265 524
Mbuelo ya mibindudzo/ Income from investments:			11 193 164		8 254 864
Nzwalelo/ Interest	7	3 558 708		3 060 889	
Dividennde/ Dividends	8	601 030		490 586	
Rennde/ Rent	9	5 416 778		4 313 960	
Inwe mbuelo/ Other income	10	1 616 648		389 429	
Thanganyelo ya mbuelo tshumiswa/ Total operating income			<u>11 628 087</u>		<u>8 520 388</u>
Hu tuswa/ Less:					
ZWIBVISWA/ EXPENDITURE			13 804 328		9 825 553
Phungudzeo ya ndeme/ Depreciation	11	1 064 434		457 019	
Vhulanguli/ Directors	12	97 524		78 064	
Ndaulo/ Administration	13	9 884 978		7 149 834	
Muingo/ Interest	14	2 757 392		2 140 636	
Mbuelo (Tshinyalelo) ya u shuma ya neto/ Net operating Profit (loss)			<u>(2 176 241)</u>		<u>(1 305 165)</u>
Mibindudzo kha thengiselano dza mikovhe/ Profit on share transactions			625 589		69 838
Mibindudzo kha thengiso ya ndaka/ Profit on sale of assets			233 452		814 885
Tshinyalelo ya neto ya nwaha hu saathu dzheniswa mitikedzo/ Net loss for the year before subsidies			<u>(1 317 200)</u>	-	<u>(420 442)</u>
Mitikedzo yo tangedzwaho/ Subsidies received:					
Vhuendela mashango/ Tourism		1 000 000		630 000	
Muingo/ Interest		109 856		294 366	
Nzudzanyo ya nwaha wo fhelaho/ Prior year adjustment		119 063	1 228 919	(38 852)	885 514
Tshinyalelo ya neto/ Net loss			<u>(88 281)</u>		<u>465 072</u>
Hu engedzwa: Mbuelo yo kuvhanganywaho/ Add: Accumulated profit 01/04/1988			198 163		(266 909)
MBUELO (TSHINYALELO) YO SENGEDZWAHO NGA: ACCUMULATED PROFIT (LOSS) AS AT: 31/03/89			<u>R109 882</u>		<u>R198 163</u>

**TSUMBALANDU YA VHUBVO NA
KUSHUMISELE KWA TSHELEDE YA
NWAHA WO FHELAHO NGA
31 THAFAMUHWE 1989/
SOURCE AND APPLICATION OF FUNDS
STATEMENT FOR THE YEAR ENDED
31 MARCH 1989**

	1988/89	1987/88
	R	R
VHUBVO HA TSHELEDE/ SOURCE OF FUNDS:		
Mbuelo ya neto ya nwahe/ Nett income for the year	109 882	1 920 045
Iteme dzine dzi si vhe tshelede/ Non-cash items	1 415 400	457 019
Pfuma ya Mikovhe na Khadzimo dzo itwaho/ Share and Loan Capital raised:	21 230 540	13 024 388
Pfuma ya mikovhe Share Capital	6 002 000	7 132 000
Khadzimo/ Loans	15 228 540	5 892 388
Tshelede ya u rengiswa ha Ndaka i sa sudzulusei na Mibindudzo/ Proceeds on realisation of Fixed Assets and Investments:	1 423 514	2 511 471
Ndaka i sa sudzulusei/ Fixed Assets	688 258	2 023 847
Mibindudzo ya Mikovhe/ Share Investments	735 256	487 624
U fhungudzea ha neto ha pfuma/ Decrease in working capital	-	2 498 950
	R24 179 336	R18 956 900
KUSHUMISELE KWA TSHELEDE/ APPLICATION OF FUNDS:		
	R	R
Ndaka i sa sudzulusei yo rengwaho/ Acquisition of fixed assets	12 101 391	7 020 939
Khadzimo na Mibindudzo/ Loans and Investments	9 572 887	11 935 961
U engedzea ha neto ha pfuma/ Net increase in working capital	2 505 058	-
	R24 179 336	R18 956 900

NOTSI NGA HA TSUMBALANDU DZA GWAMA

1. DZANGANELO LA KUFARELE KWA DZIBUGU

Tsumbalandu dza gwama dzo dzudzanywa hu tshi tevhelwa theo ya divhazwakale ya thengo hu tshi katelwa na milayo ya dzanganelo la kufarele kwa dzibugu ku tevhelaho:

1.1 Ndaka i sa sudzulusei

Dzinwe dza ndu dzo fhatwa kha mavu ane a vha a Muvhuso wa Venda. Dzinwe ndaka dzothe dzi sa sudzulusei dzi khou tsitswa nga phimo dzo tiwaho dza "straight-line" – zwi tshi elana na vhutshilo ha ekonomo vhu shumaho ha ndaka.

1.2 Tshitoko

Tshitoko tshi newa ndeme hu tshi tevhelwa tsa fhasi kha mutengo watsho wa thengo – hu tshi tevhelwa maitela a "first-in-first-out" – na ndeme yatsho i vhonealaho.

1.3 Tshelede i dzhenaho

Tshelede i dzhenaho i itwa nga thengiso ya gute ya bindu la yone ine Koporasi.

1.4 Dividennde

Dividennde dzo badelwaho nga khamphani dza nyando dzi tanzielwa musi dzi tshi tangedzwa.

2. TSHELEDE YA MIKOVHE/SHARE CAPITAL:

Mikovhe ya 58 268 112 ya R1 muthihi yo fariwa nga Muvhuso wa Venda/ 58 268 112 shares of R1 each are held by the Venda Government

3. KHWALO DZA TSHIFHINGA TSHILAPFU/LONG TERM LIABILITIES:

	1988/89 R	1987/88 R
Sen Bank	2 249 500	–
Bannga ya Tshipembe ha Afurika/Development Bank of Southern Africa (ex C.E.D.)	1 000 000	1 000 000
Dzangano la u fhata la Venda/Venda Building Society	–	1 443 407
Muvhuso wa Venda/Venda Government	4 500 000	4 500 576
Bannga ya Mveledziso ya Tshipembe ha Afurika/Development Bank of Southern Africa	10 541 744	8 740 009
Tshikwama Tshihulwane tsha Fulufulu/Central Energy Fund	3 092 241	2 061 723
Koporasi ya Vhufareli ya Afurika Tshipembe/South African Trust Corporation	218 318	249 389
Bannga ya Trust/Trust Bank	1 749 500	–
	R23 351 879	R17 995 102

4. NDAKA I SA SUDZULUSEI/FIXED ASSETS:

	Mutengo wa u renga Cost price R	Phungudzeo ya ndeme yo sengedzeaho Accumulated depreciation R	Mutengo wa buguni Nett book value R
Mavu na zwifhato/Land and buildings	57 934 474	–	57 934 474
Zwiendedzi/Vehicles	1 512 949	548 781	964 168
Fanitshara na zwidzheniswa/Furniture and fittings	984 704	897 512	87 192
Mitshini ya ofisi/Office machines	826 180	405 937	420 243
Zwishumiswa zwa femeni, mitshini, tshomedzo na zwishumiswa zwituku/ Plant, machinery, equipment and loose tools	1 105 039	581 817	523 222
	R62 363 346	R2 434 047	R59 929 299

NOTES TO FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The financial statements have been prepared on the historical cost basis and include the following principal accounting policies:

1.1 Fixed assets

Some of the buildings have been erected on land still belonging to the Venda Government. All other fixed assets are depreciated on the straight-line basis at rates which have been determined in relation to the economic useful lives of assets.

1.2 Stock

Stock is valued at the lower of cost on a first-in-first-out basis and net realisable value.

1.3 Turnover

Turnover comprises gross sales of own undertakings of the Corporation.

1.4 Dividends

Dividends declared by associated companies are accounted for on receipt hereof.

5. NYADZIMO/LOANS:

Nyadzimo dza bisimusi/Business loans	16 609 699	11 857 433
Nyadzimo dza vhudzulo/Housing loans	9 580 865	6 788 524
Indasitiri khulwane/Major Industries	-	3 767 266
Mutikedzelo wa zwiendedzi/Subsidised vehicles	283 188	231 515
Zwikelodo zwa tshifhinga tshipufuhi/Mini loans	150 516	79 887
	<u>26 624 268</u>	<u>22 724 625</u>
<i>Hu tuswa:</i> Mbetsheho dza zwikelodo zwi timatimisaho/ <i>Less:</i> Provision for doubtful debts	1 992 449	1 199 298
	<u><u>R24 631 819</u></u>	<u><u>R21 525 327</u></u>

6. MIBINDUDZO YA MIKOVHE/SHARE INVESTMENTS:

Venbor (Pty) Ltd	138 842	130 900
N.T.K. Venda (Pty) Ltd	325 650	324 150
Frazers Venda (Pty) Ltd	149 224	186 650
L.T.A. Venda Construction (Pty) Ltd	-	55 120
Aidec Venda (Pty) Ltd	7 900	7 900
Venda Sun (Pty) Ltd	174 622	159 564
Metro Venda Ltd	48 800	48 800
O.K. Bazaars Venda Ltd	777 067	789 125
Tranditional Beer Company Ltd	569 200	540 700
Pep Stores Venda Ltd	101 012	26 012
Cash Build	400	400
	<u>R2 292 717</u>	<u>R2 269 321</u>

7. NZWALELO YO TANGANEDZWAHO/INTEREST RECEIVED:

Nyadzimo (Mabindu, thukhu na nndu)/Loans (business, mini and housing)	3 088 006	2 901 989
Minwe mibindudzo/Other investments	470 702	158 900
	<u>R3 558 708</u>	<u>R3 060 889</u>

8. DIVIDENDE DZO TANGANEDZWAHO/DIVIDENDS RECEIVED:

Venbor Ltd	47 522	36 722
N.T.K. Venda Ltd	42 083	42 803
Aidec Venda Ltd	11 850	6 400
Metro	8 313	8 313
Traditional Beer Company	11 266	20 572
Pep Stores Venda Ltd	2 601	-
Venda Sun (Pty) Ltd	392 565	308 864
O.K. Bazaars (Pty) Ltd	78 830	64 552
Cash Build	6 000	2 360
	<u>R601 030</u>	<u>R490 586</u>

9. RENNDE YO TANGANEDZWAHO/RENT RECEIVED:

Vhutsila na Vhuvhadi/Art and Crafts	-	1 264
Zwifhato/Buildings	2 919 253	2 071 054
Thandela ya O.K./O.K. Project	565 910	538 631
Nndu/Houses	685 093	649 094
Tserekano ya bisimusi ya Thohoyandou/Thohoyandou business complex	848 050	717 781
Tserekano ya bisimusi ya Makhado/Makhado business complex	114 034	97 058
Nyoga dza feme/Factory units	284 438	239 078
	<u>R5 416 778</u>	<u>R4 313 960</u>

10. MBUELO INWE/OTHER INCOME:

Ofisi Thoho/Head Office	1 566 130	268 550
Vhudalalwa/Holiday resorts	25 613	8 918
Bannga ya mbulungo/Savings bank	3 022	1 746
Vhutsila na vhuvhadi/Art and crafts	21 883	10 215
	<u>R1 616 648</u>	<u>R389 429</u>

11. PHUNGUDZEO YA NDEME/DEPRECIATION:

Ofisi Thoho/Head Office	401 389	275 275
Venda Foods	-	151 954
Vhudalelwa/Holiday resorts	620 675	510
Vhutsila na vhuvhadi/Art and crafts	9 272	5 810
Bangga ya Mbulungelo/Savings Bank	33 098	23 980
	<u>R1 064 434</u>	<u>R445 664</u>

12. TSHINYALELO YA VHALANGI/DIRECTOR'S EXPENSES:

Malamba/Fees	68 900	56 400
S & T	24 181	19 174
Mvumvuso/Entertainment	2 400	2 400
VDC Investment Co. (Pty) Ltd	2 000	-
Zwinwe-vho/Sundry	43	60
	<u>R97 524</u>	<u>R78 064</u>

13. TSHINYALELO YA NDAULO/ADMINISTRATIVE EXPENSES:

Ofisi Thoho/Head Office	6 861 264	5 632 404
Thandela ya O.K./O.K. Bazaar project	17 924	32 515
Vhudalelwa/Holiday resorts	1 662 156	1 083 158
Bangga ya mbulungo/Savings bank	219 274	180 901
Vhutsila na vhuvhadi/Art and crafts	282 524	220 856
VDC Investment Co. (Pty) Ltd	48 685	-
Provision for bad debts	793 151	-
	<u>R9 884 978</u>	<u>R7 149 834</u>

14. MUINGO WO BADELWAHO/INTEREST PAID:

Ofisi Thoho/Head Office	1 216 465	1 261 716
Thandela ya O.K./O.K. Bazaar project	693 000	693 000
Vhudalelwa/Holiday resorts	10 098	48
Bangga ya mbulungo/Savings bank	284 394	185 472
Vhutsila na vhuvhadi/Art and crafts	425	400
VDC Investment Co. (Pty) Ltd	553 010	-
	<u>R2 757 392</u>	<u>R2 140 636</u>

Thanziela uya Odithadzhenerala-

Ndo sedzulusa Tsumbalandu dza tshifhinga tsho fhelaho nga 31 Thafamuhwe 1989 dza Koporasi ya Mveledziso ya Venda dzo andadzawo kha siatari 11 u swika kha 16. Nga muhumbulo wanga tsumbalandu idzi dzi sumbedza maitete a mbonalelo kwao dza Gwama la Koporasie nga 31 Thafamuhwe 1989 na mvelelo dza mishumo yayo ya tshifhinga tshenetsho.

D.N. MAPHIRI,
Odithadzhenerala.
Thohoyandou, 07/12/1989

Auditor-General's Certificate

I have examined the financial Statements of Venda Development Corporation Limited set out on pages 11 to 16 for the period ended 31 March 1989 and in my opinion these statements fairly present the financial position of the Corporation at 31 March 1989 and the results of its operation for the period then ended.

D.N. MAPHIRI,
Auditor-General.
Thohoyandou, 07/12/1989