

PROJECT FUNDED BY RSA LOAN FUND : KEOSSA : 1991/921. PROJECTS BEEN IMPLEMENTED1.1 Upgrading of Health FacilitiesPhase 1Description

The project entails the erection of 44 clinics and the upgrading of various hospitals.

Progress

Two clinics still to be completed.

Financial implications

|               |   |                 |
|---------------|---|-----------------|
| Loan amount   | - | R25,11 million  |
| Total claimed | - | R23,757 million |

1.2 Erection : Umtata Police StationDescription

Entails the building of a police station with single quarters.

Progress

The programme has been completed

Financial implications

|               |   |                |
|---------------|---|----------------|
| Loan amount   | - | R5,6 million   |
| Total claimed | - | R5,103 million |

1.3 Upgrading of Health FacilitiesPhase 11Description

The project entails the upgrading of a number of hospitals.  
(Umzimkulu, Rietvlei, St Elizabeth, Taylor Bequest)

Progress

All projects have been completed.

Financial implications

|               |   |              |
|---------------|---|--------------|
| Loan amount   | - | R6,3 million |
| Total Claimed | - | R6,3 million |

1.4 Erection of 5 rural police stationsDescription

Entails the erection of 5 police stations at :

- |       |            |               |
|-------|------------|---------------|
| (i)   | Phirintsu  | (Mt Fletcher) |
| (ii)  | Mkolweni   | (Matatiele)   |
| (iii) | Mposo      | (Bizana)      |
| (iv)  | Coffee Bay |               |
| (v)   | Kwaaiman   | (Mqanduli)    |

Progress

The police stations is nearing completion

Financial implications

|               |   |                |
|---------------|---|----------------|
| Loan amount   | - | R1,362 million |
| Total claimed | - | R1,095 million |

1.5 Upgrading of Umtata Hospital

Description

The project entails the upgrading of the Umtata Hospital, Maternity Wards etc.

Progress

The project has been completed

Financial implications

|               |   |              |
|---------------|---|--------------|
| Loan amount   | - | R3,6 million |
| Total claimed | - | R3,6 million |

1.6 Police Training College

Description

The project entails the erection of a training college at Umtata

Progress

The project has been completed; the final payment has been withheld as the contractor is giving attention to certain building problems.

Financial implications

|               |   |                |
|---------------|---|----------------|
| Loan amount   | - | R5,2 million   |
| Total claimed | - | R4,761 million |

2. PROJECTS AWAITING APPROVAL

(1) Umtata Prison (R20m)  
SINGLE QUARTERS

2. 20 RURAL CLINICS (R12m)

3. ALL SAINTS HOSPITAL

(a) Theater , CSSD , X -RAY

(b) Nurses Home

(c) OPD +Upgrading

(R21m)

4. UPGRADING OF HEALTH FACILITIES PHASE III

(1) Holy Cross - OPD X-Ray

(2) St. Patricks - OPD X-Ray

(3) Empilisweni - OPD X-Ray (Merchel (R35m)

(4) Health Centre - Willowvale

5. GOVERNMENT OFFICER - EZIBELENI (10m)

3. PROJECTS UNDER EVALUTION BY TRANSKEI GOVERNMENT DEPARTMENTS

Various projects notably primary schools under the Department of Education, Defence projects etc. have not yet been submitted to KEOSSA.

4. PROJECT CO-ORDINATION MEETING.

This is hopefully scheduled for some date yet to be determined in April 1992.

Received  
18/3/92