

1

COMPARATIVE INDICATORS:

| BOPHUTHATSWANA | | | | | |
|---------------------------------------|-------------|--|--------|---|----------|
| INDICATOR | 1989 | INDICATOR | 1989 | INDICATOR | 1989 |
| BOPHUTHATSWANA | | | | | |
| INDICATOR | 1989 | INDICATOR | 1989 | INDICATOR | 1989 |
| POPULATION | | GENERAL FINANCIAL POSITION | | EDUCATION | |
| Population density | 47,90 | Domestic tax as % of G.D.P. | 43,73 | Expenditure per capita(R) | 246,63 |
| Average annual increase(%) | 80-89=2.7 | Domestic marginal tax ratio | ,65 | Pre-primary pupils per teacher | 23,00 |
| Economically active as % of total | 21,20 | Domestic tax elasticity ratio | 1,65 | Pupils per creche | 60,00 |
| 5 years+ without education | 19,50 | Debt as % of total revenue.(accumulated) | 15,60 | Primary pupils per teacher | 34,10 |
| Post school with matric | ,30 | (financial year) | | Primary pupils per classroom | 44,80 |
| Functional urbanization | 69,80 | Debt servicing as % of current exp. | ,50 | Secondary pupils per teacher | 31,50 |
| Age>64years (%) | 5,00 | | | Secondary pupils per classroom | 41,20 |
| Age<4years(%) | 13,80 | GENERAL PUBLIC SERVICES | | Technical/vocational students/teacher | 12,00 |
| Average household size | 5,90 | Expenditure per capita(R) | 358,58 | Teacher training students/teacher | 12,00 |
| Total fertility rate per female 15-49 | 5,20 | Community,social&personal as % of GDP. | 16,10 | University students per lector | 23,00 |
| Age5-19years | 38,80 | | | Enrolment as % of 5-14 pupils | 65,30 |
| LABOUR | | | | Enrolment as % of 15-19 pupils | 74,40 |
| Participation rate (%) | 40,10 | | | Literacy rate(>13years with >standard 4) | 60,50 |
| Dependency ratio (%): | | | | Children 6-18 not attending school(%) | 20,90 |
| -total | 3,70 | PUBLIC ORDER AND SAFETY | | HEALTH | |
| -youth (<1-14) | 2,00 | Expenditure per capita(R)(+Defence) | 129,63 | Expenditure per capita(R) | 88,05 |
| -not economic active(15-64) | 1,50 | Policemen per square kilometre | 1,00 | Clinics per 1000 population | ,10 |
| -aged(>64) | ,20 | Policemen per 1000 population | 3,21 | Hospital beds per 1000 population | 2,20 |
| Personal monthly income per capita(R) | | Policestations per 1000 square kilometre | 1,20 | Physicians per 1000 population | ,10 |
| PERSONAL MONTHLY INCOME PER CAPITA(R) | | Prison wardens per 1000 population | ,20 | Nurses per 1000 population | 3,10 |
| Value (R'million) | 4 420,00 | Prison wardens per 1000 prisoners | 133,00 | Paramedical staff per 1000 population | ,03 |
| Market sector (%) | 96,80 | Prison beds per 1000 population | 1,18 | Exp. on medical supplies/capita(R)-1986 | 8,00 |
| Non-market sector(%) | 3,20 | Prisons per 1000 square kilometre | ,08 | Infant mortality per 1000 life births(%) | 50,00 |
| Average annual increase(%) | (85-89)34,3 | Magistrates per 1000 population | ,03 | Life expectancyy at birth(years) | 50,00 |
| G.D.P./capita (R) | 2 301,00 | Magistrate offices per 1000 square km. | ,45 | SOCIAL WELFARE | |
| G.D.P./capita annual increase(%) | (85-89)31,1 | | | Expenditure per capita(R) | 8,95 |
| PERSONAL MONTHLY INCOME PER CAPITA(R) | | | | Expenditure per population 60 plus.(R)-1986 | 300,00 |
| Value (R'million) | 2 664,10 | | | Annual exp.of old age to claimant | 1 896,00 |
| Average annual increase(%) | (85-89)18,4 | | | Expenditure per disabled beneficiary(R)1986 | 450,00 |
| G.D.P./capita (R) | 1 387,00 | | | Welfare centres per 1000 population | ,02 |
| G.D.P./capita annual increase(%) | (85-89)15,5 | | | | |

COMPARATIVE INDICATORS:

| INDICATOR | | BOPHUTHATSWANA | | INDICATOR | | INDICATOR | |
|---|-------------|---|---------------|-----------|--|-----------|--|
| | | 1989 | | 1989 | | 1989 | |
| HOUSING AND COMMUNITY AMENITIES | | | MINING | | | | |
| Expenditure per capita(R) | 62,84 | Mining employees as % of total employed | 16,00 | | | | |
| Expenditure per household(R)-1986 | 132,78 | G.D.P. as % of total G.D.P. | 45,30 | | | | |
| Dwellings per 1000 urbanised population | 155,00 | Average growth rate of G.D.P.(80/85) | (80-89)23,1 | | | | |
| Persons per urban dwelling | 6,02 | | | | | | |
| Expenditure on water/household(R)-1986 | 144,52 | MANUFACTURING | | | | | |
| | | Employment as % of total employed | 23,00 | | | | |
| RECREATION,CULTURAL AND RELIGION | | Population involved as % of total | 4,40 | | | | |
| Expenditure per population | 7,47 | Average growth in employment | 5,00 | | | | |
| | | G.D.P. as % of total G.D.P. | 12,60 | | | | |
| FUEL AND ENERGY | | Average growth rate of G.D.P.(80/85) | 8,00 | | | | |
| Expenditure per capita(R) | 76,42 | | | | | | |
| Exp.on electricity/urban dwelling(R)-198 | 2 098,38 | TRANSPORT | | | | | |
| electricity/dwelling(%)-1986 | 60,90 | Expenditure per capita(R)(+COM.) | 102,79 | | | | |
| | | Expenditure per square kilometre(+COM.) | 4 882,50 | | | | |
| AGRICULTURE,FORESTRY,FISHING,HUNTING | | Metre tarred road per square km. | 20,00 | | | | |
| Expenditure per capita(R) | 81,95 | Metres gravel road per square km. | 116,80 | | | | |
| Employment as % of total employed | 3,80 | Metres other road per square km. | 25,00 | | | | |
| Employment as % of rural population | ,83 | | | | | | |
| G.D.P. as % of total G.D.P. | 4,10 | COMMUNICATIONS | | | | | |
| Average growth rate of G.D.P.(1980-85) | (80-89)22,5 | Expenditure per capita(R)(see Transp.) | see | | | | |
| Expenditure/extension off.(R'000)-1986 | 501,00 | Expenditure per square kilometre(R)(see) | transport | | | | |
| Hectares cultivated as % of arable land | 89,50 | Post offices per 1000 population | ,07 | | | | |
| Area under irrigation(ha) | 3 458,00 | Telephone connections/1000 population | 16,12 | | | | |
| Number of farmers on irrigation land | 1 958,00 | Expenditure on broadcasting/population(R) | 20,00 | | | | |
| Families occupied in crop production | | | | | | | |
| -full time | 7 703,00 | TRADE AND COMMERCE | | | | | |
| -part time | 53 205,00 | G.D.P. as % of total G.D.P. | 5,70 | | | | |
| Families occupied in animal husbandry | | Average growth rate of G.D.P.(80/89) | 6,00 | | | | |
| -full time | 7 600,00 | | | | | | |
| -part time | 63 400,00 | | | | | | |
| Gross value added(R'million)-1987 | 71,30 | | | | | | |
| -Field crops | 42,80 | | | | | | |
| -Horticulture crops | 1,60 | | | | | | |
| -Livestock and products | 27,00 | | | | | | |

BOPHUTHATSWANA vs RSA

RELATIVE SHARES OF MAJOR ECONOMIC SECTORS

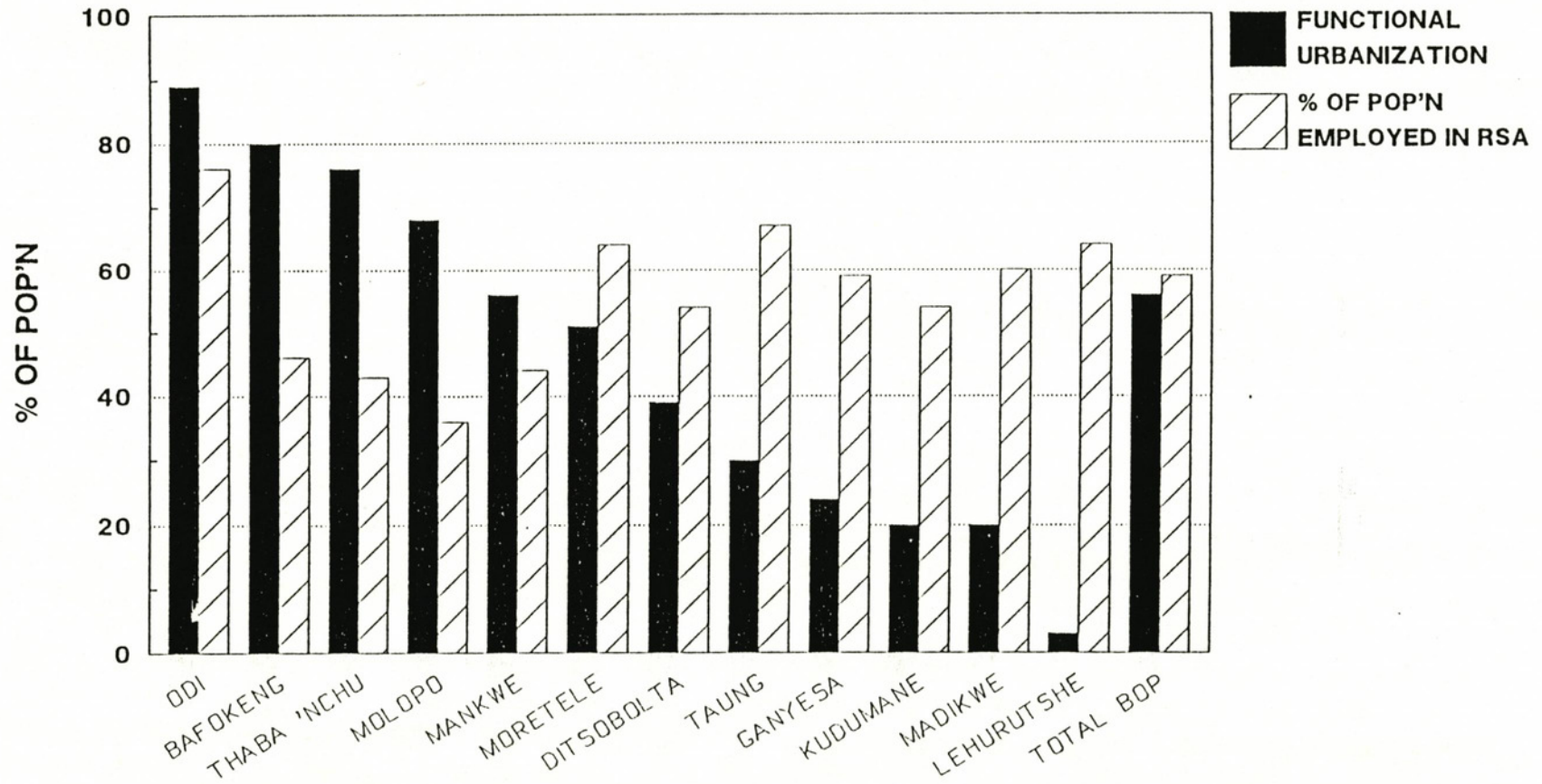
| Sector | Bophuthatswana | South Africa |
|--------------------------------|----------------|--------------|
| 1989 | % of GDP | % of GDP |
| Agriculture | 4,1 | 5,6 |
| Mining | 45,2 | 11,7 |
| Manufacturing | 12,9 | 28,4 |
| Construction | 3,8 | 3,1 |
| Wholesale & Retail | 5,8 | 13,0 |
| Transport | 4,3 | 8,1 |
| Finance & Business Services | 7,8 | 15,1 |
| Community Services | 16,1 | 15,0 |



URBANIZATION IN BOPHUTHATSWANA

FUNCTIONAL URBANIZATION VS EMPLOYMENT LOCATION

1989 - 1990



urb2

Source: Setplan, HSRC

COMPARATIVE SOCIO-ECONOMIC INDICATORS EDUCATION

| INDICATOR | RATING | BOPHUTHATSWANA | RSA |
|--|--------|----------------------|---|
| CURRENT EXPEND. OF GOVT, PER CAPITA, SCHOOL AGE | | R 452 1988/89 | PRIM/SEC BLACK : R 534.30 TERTIARY BLACK : R 30.90 |
| PUPIL/TEACHER RATIO | | 32:1 1990 | TOTAL: 32:1 BLACK: 41:1 1990 |
| PUPIL/CLASSROOM RATIO | | 41:1 1990 | BLACK: 52:1 1988 |
| ENROLMENT RATIO | | 75 % 1990 | 75 % 1990 |
| LITERACY RATE | | 60.5 % 1989 | TOTAL: 61.6 % BLACK: 50.7 % 1989 |
| GRADS OF COLLEGES OF EDUC'N PER 1000 SCHOOL CHILDR'N | | 2.1 1989 | BLACK: 6.8 1989 |
| PASS RATE AS A % OF STD 10'S | | 56% 62% 1989 1991 | TOTAL: 64.6 % BLACK: 50.9 % 2300/1990 1989 |

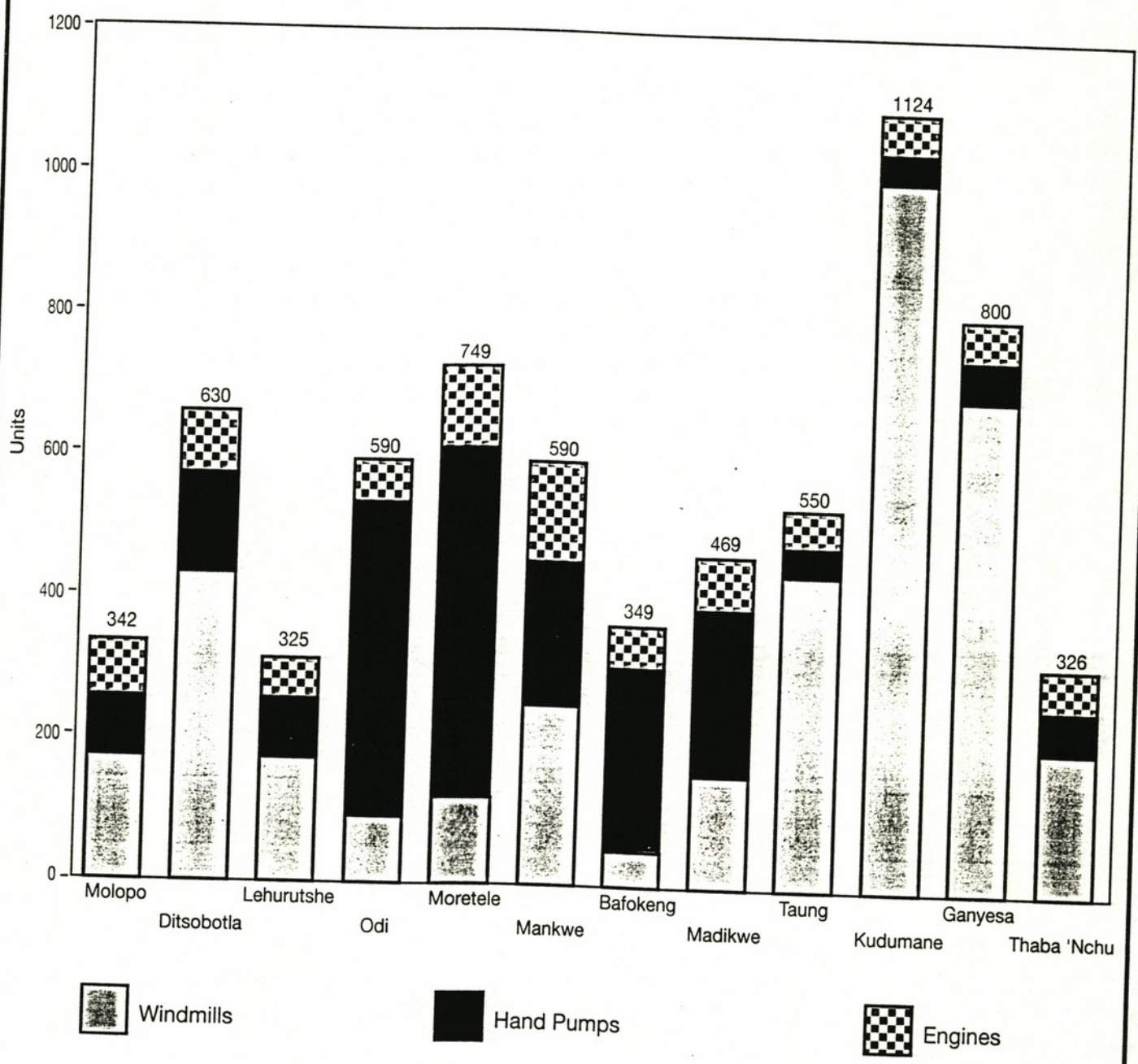
Rating Key:

- = Worse off than RSA
- = Marginally worse off than RSA
- = Same as/Better off than RSA

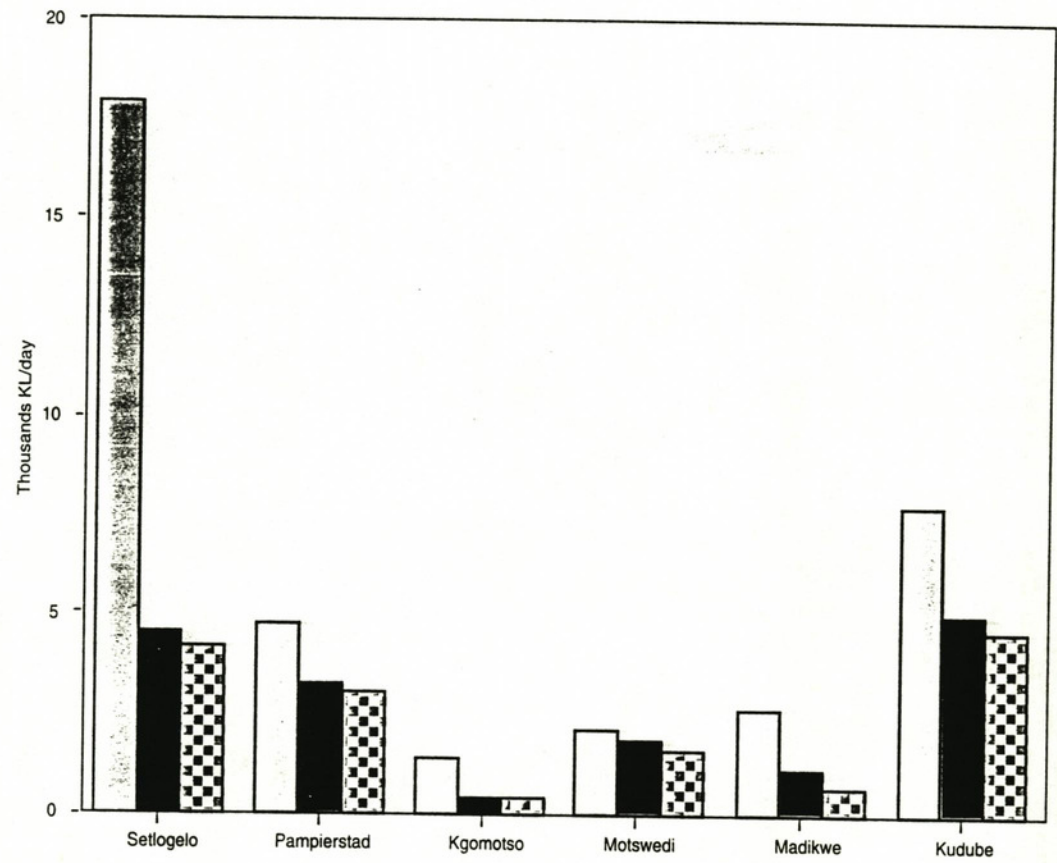
Note: School age =
5 - 35 years

RURAL EQUIPMENT STATISTICS

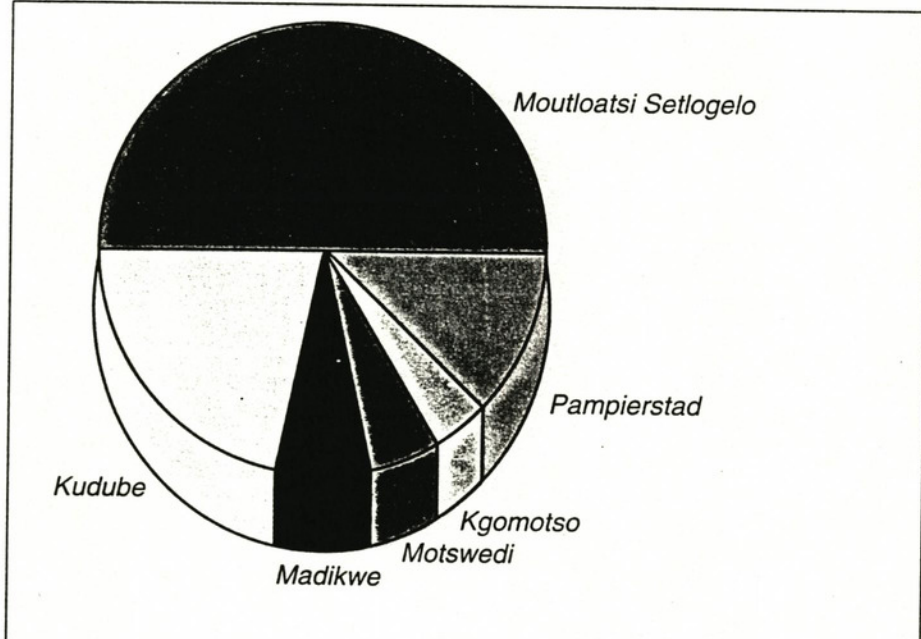
MONTH: MARCH 1991



CHARACTERISTICS OF MAJOR WATER TREATMENT PLANTS



Capacity KI/d
 Average Raw Water Flow KI/d
 Average Treated Water KI/d



RELATIVE COMPARISON OF THE CAPACITIES OF MAJOR WATER TREATMENT PLANTS

Statistical Digest for the Financial Year Ended 31st March 1989

| | | 1989 | 1988 | Percentage Change | |
|---|---------------------|------------------|-------------|----------------------|---------------|
| SALES OF ELECTRICITY | Million kWh | 731,5 | 590,7 | + 23,8 | |
| NO. OF CONSUMERS AT YEAR END | | 34111 | 31106* | + 9,7 | |
| FINANCE | | | | | |
| Capital employed | R Million | 92,2 | 60,6 | + 52,1 | |
| Income from Electricity Sales | R Million | 65,6 | 42,5 | + 54,4 | |
| Other Income | R Million | 10,3 | 9,2 | - 12,0 | |
| Government Subsidy | R Million | 4,0 | 8,0 | - 50,0 | |
| | TOTAL INCOME | R Million | 79,9 | 59,7 | + 33,8 |
| Expenditure | | R Million | 74,4 | 54,7 | + 36,0 |
| | NET INCOME | R Million | 5,5 | 5,0 | + 10,0 |
| NET INCOME AS A PERCENTAGE OF CAPITAL EMPLOYED | Percent | 6,0 | 8,3 | - 27,7 | |

INCOME AND EXPENDITURE PER kWh SOLD

| | | | | | |
|-----------------------|--------------------------|--------------|--------------|--------------|--------------|
| Electricity Sales | Cents | 8,97 | 7,19 | + 24,8 | |
| Other Income | Cents | 1,95 | 2,91 | - 33,0 | |
| | TOTAL INCOME | Cents | 10,92 | 10,10 | + 8,1 |
| Electricity Purchased | Cents | 7,65 | 7,06 | + 8,4 | |
| Other Expenditure | Cents | 2,51 | 2,21 | + 14,0 | |
| | TOTAL EXPENDITURE | Cents | 10,16 | 9,27 | + 9,6 |
| | NET INCOME | Cents | 0,76 | 0,83 | - 8,4 |

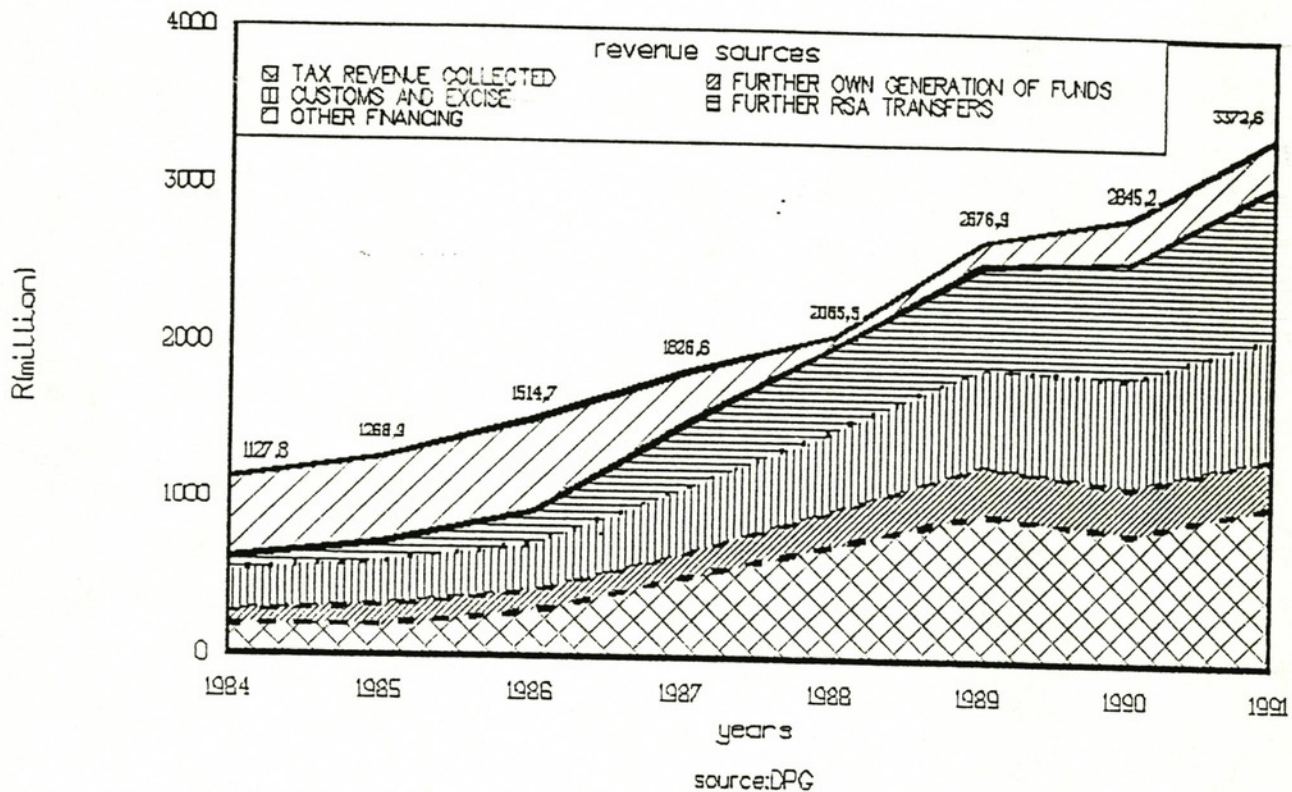
OPERATIONAL

| | | | | |
|-------------------------------|---------|-------|-------|--------|
| Non-coincident Maximum Demand | MW | 175,0 | 143,7 | + 21,8 |
| System Load Factor | Percent | 51,5 | 52,2 | - 1,3 |

* Adjusted

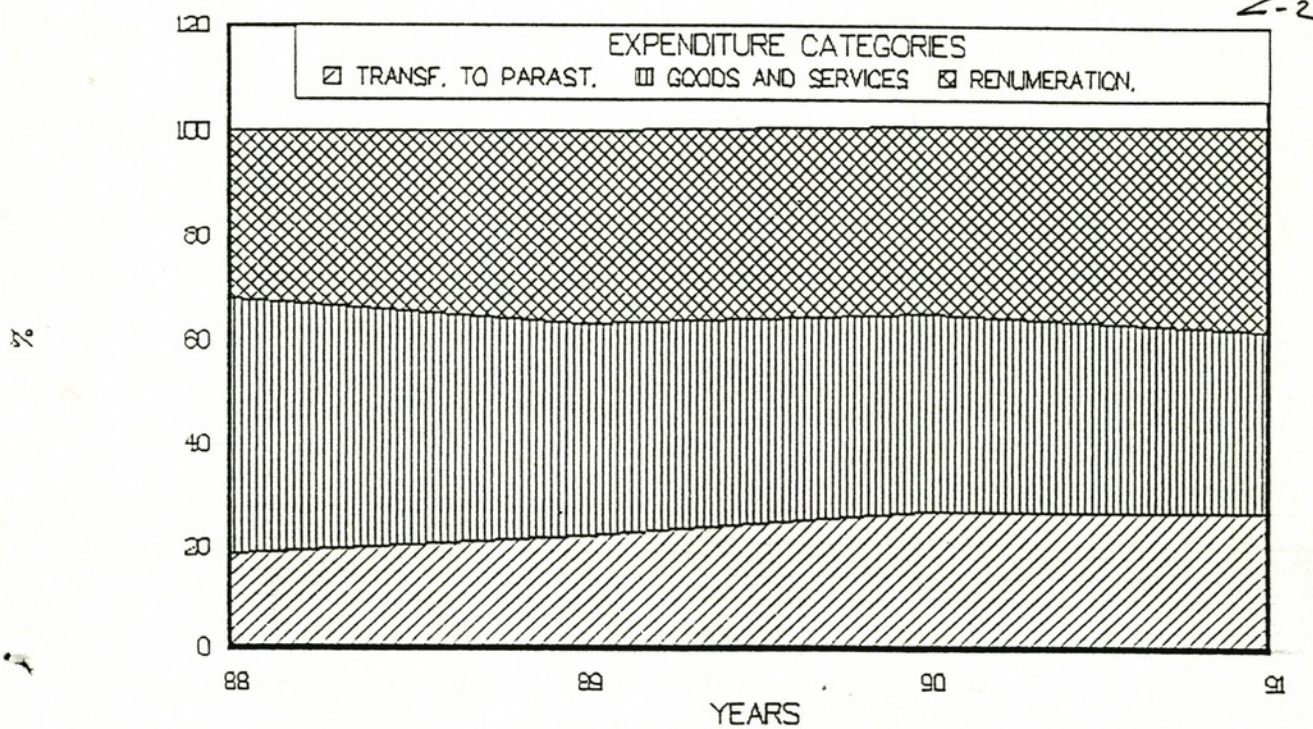
GOVERNMENT: SOURCES OF REVENUE

1984-1991



ECONOMIC CLASSIFICATION - RECURRENT:

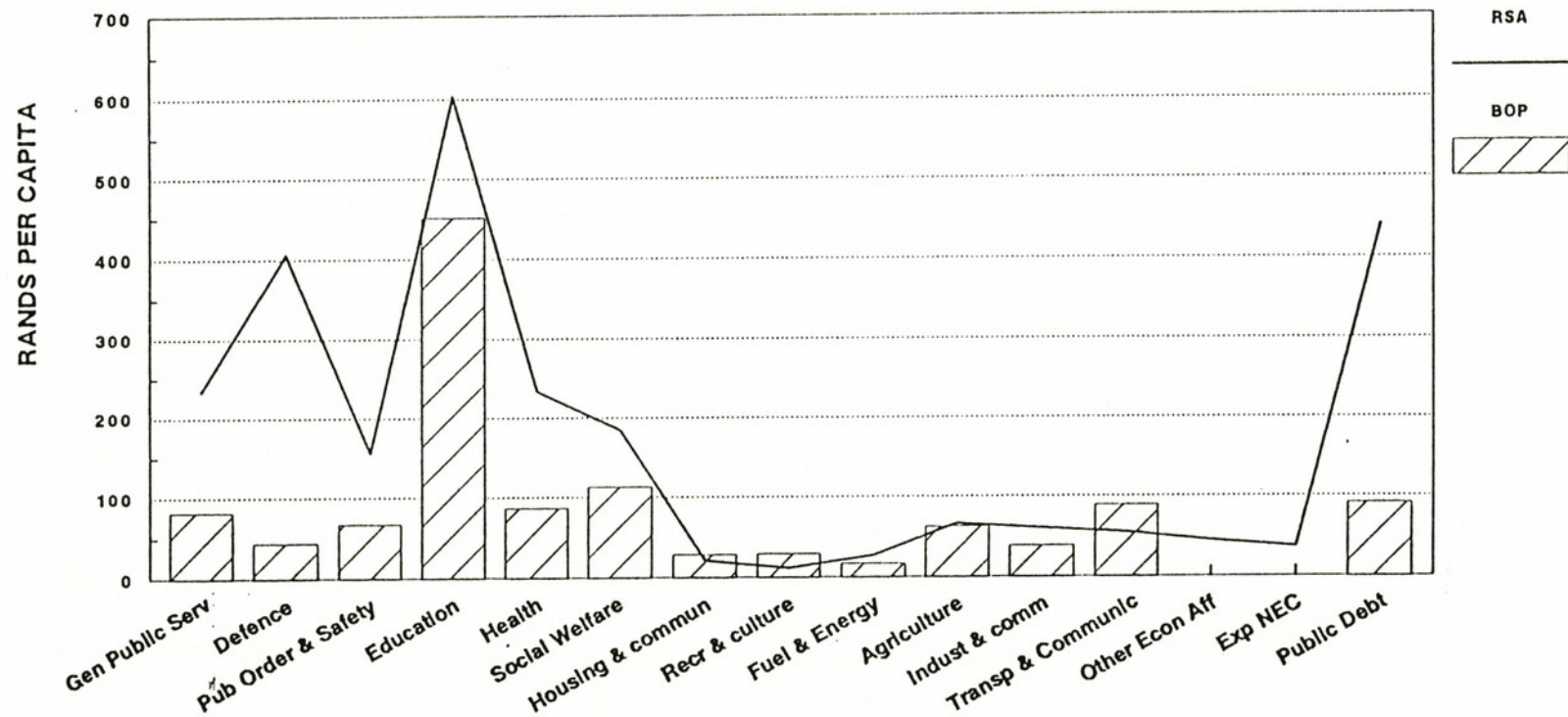
1988-1991



GOVERNMENT CURRENT EXPENDITURE PER CAPITA

BOPHUTHATSWANA VS RSA

1988/89

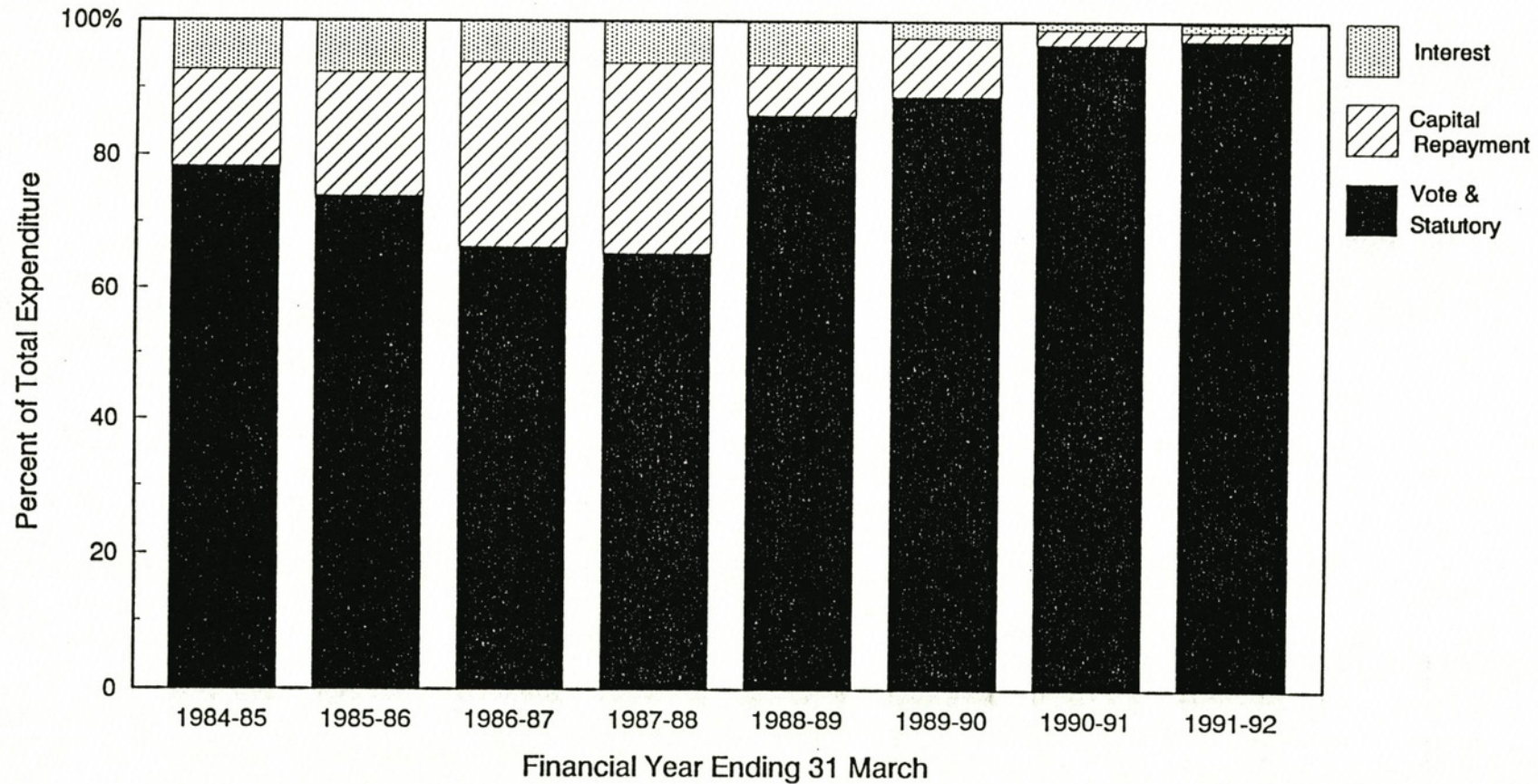


Note: Figures in real 1991 Rands
 Bop figures for health, social welfare
 are for combined category so overstated

Source: CSS
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BREAKDOWN OF EXPENDITURE BY TYPE

1984-85 to 1991-92



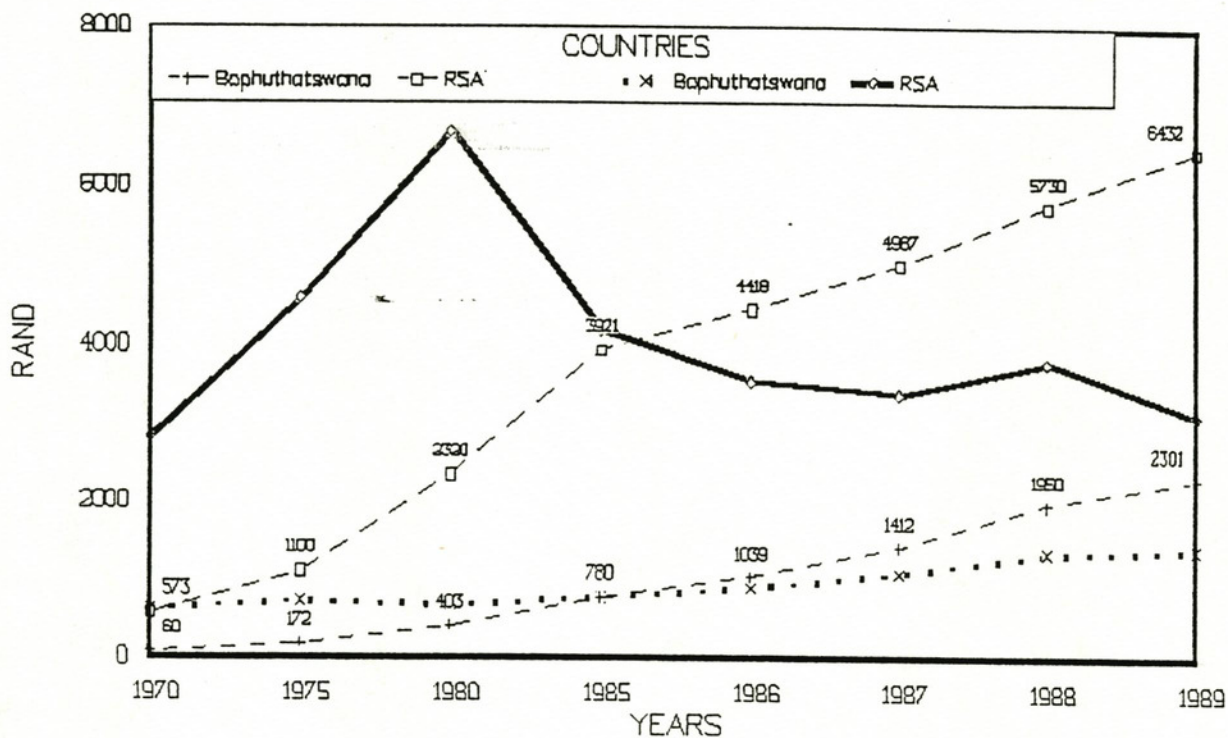
Source: Audit Reports, Trial Balance, and Budget

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4-7

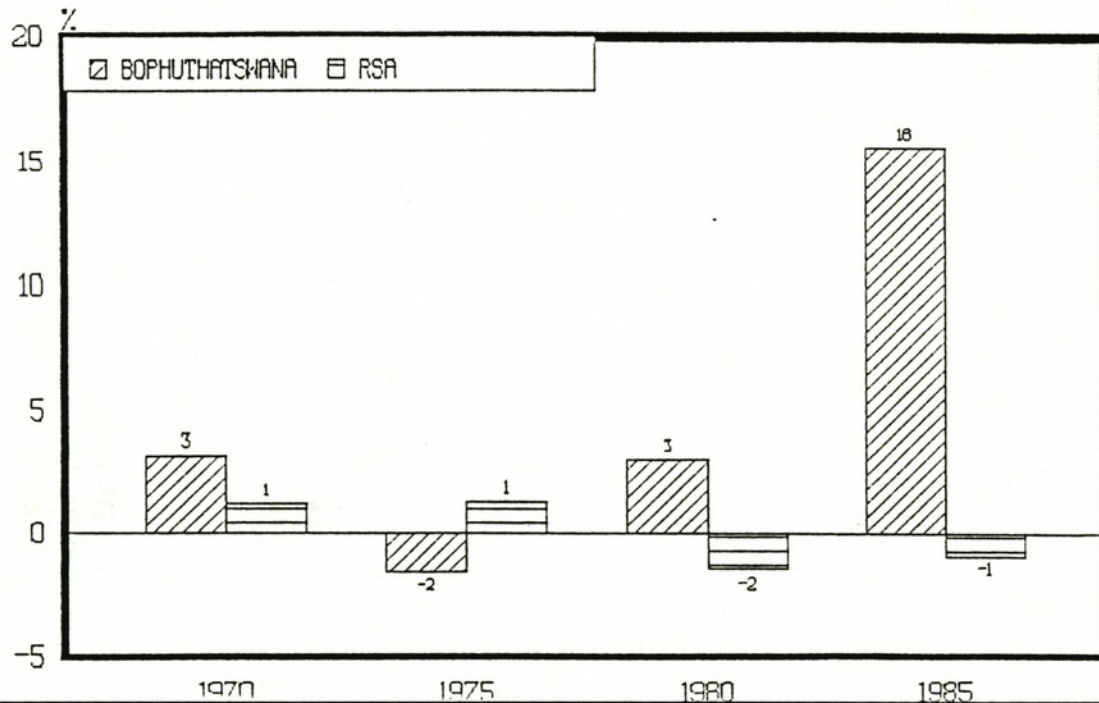
GROSS DOMESTIC PRODUCT PER CAPITA:1970-1989. (AT CURRENT PRICES AND AT 1985 PRICES)

BOPHUTHATSWANA AND SOUTH AFRICA



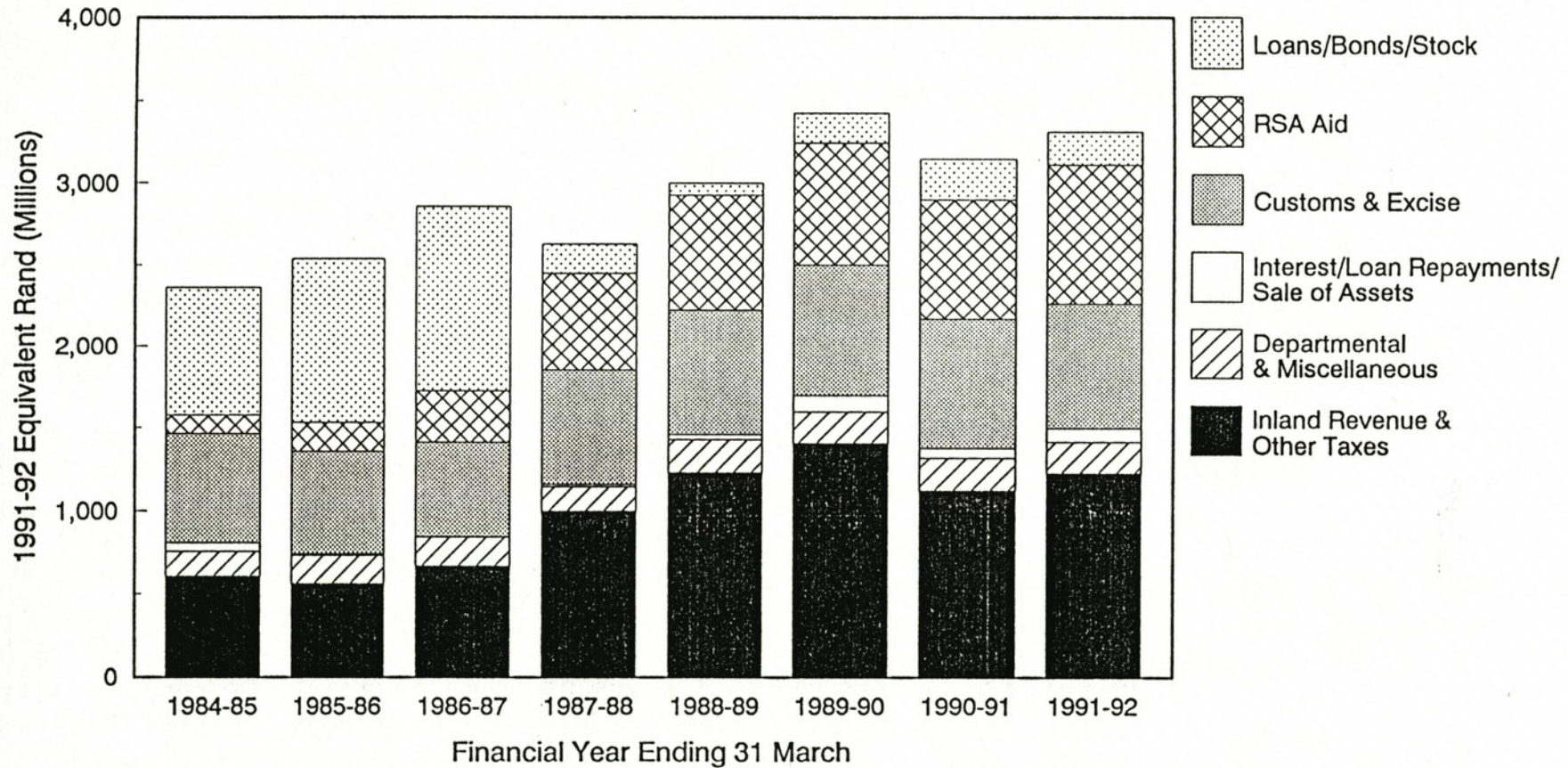
source: DBSA

ANNUAL GROWTH IN G.D.P./CAPITA. -BOPHUTHATSWANA AND RSA.



GROWTH IN REVENUE BY TYPE

Adjusted to 1991-92 Prices



Source: Audit Reports, Trial Balance, and Budget

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2.6

STAFFING ON THE FIXED ESTABLISHMENT

| Departments | Bophuthatswana Incumbents Prescribed Posts | Bophuthatswana Officers Out of Adjustment | R.S.A. Seconded | Contract Workers | T.W. Employees | Vacant Posts | Total Number |
|--------------------------|--|---|-----------------|------------------|----------------|--------------|---------------|
| 1. President | 199 | 72 | - | - | 43 | 35 | 349 |
| 2. National Assembly | 6 | 3 | - | - | 4 | 2 | 15 |
| 3. Auditor-General | 22 | 47 | 3 | 5 | - | 11 | 88 |
| 4. Public Service Comm. | 131 | - | 3 | - | 4 | 54 | 188 |
| 6. Economic Affairs | 47 | 71 | - | 19 | 59 | 113 | 309 |
| 7. Finance | 255 | 10 | 3 | 5 | 10 | - | 283 |
| 8. Education | 153 | 190 | 1 | 2 | 28 | 76 | 450 |
| 9. Foreign Affairs | 67 | 22 | - | - | 41 | 57 | 187 |
| 10. Transport | 24 | - | - | - | 27 | - | 51 |
| 11. Public Works | 639 | 239 | - | - | 2 344 | 722 | 3 944 |
| 12. Posts and Telecomms. | 505 | 81 | 280 | 8 | 215 | 323 | 1 412 |
| 13. Agriculture | 30 | - | 1 | 2 | 72 | 1 156 | 1 261 |
| 14. Local Government | 309 | 98 | 2 | 7 | 502 | 220 | 1 138 |
| 15. Internal Affairs | 219 | 296 | - | - | 112 | 88 | 715 |
| 16. Justice | 259 | 173 | 22 | - | 112 | 106 | 672 |
| 19. Health | 3 251 | 768 | 6 | 1 | 2 939 | 1 358 | 8 323 |
| 20. Manpower | 380 | - | - | - | 221 | 100 | 701 |
| 21. State Affairs | 225 | - | - | 9 | 26 | 199 | 459 |
| 22. Training | | | | | | | |
| 23. Water Affairs | 60 | 6 | 1 | 6 | 11 | 31 | 115 |
| 24. Population Dev. | 70 | 35 | - | - | 117 | 222 | 444 |
| 25. District Governors | 95 | 2 | - | - | 104 | 107 | 308 |
| 26. Information | 39 | 12 | - | - | 35 | 42 | 129 |
| TOTAL | 6 985 | 2 125 | 322 | 64 | 7 022 | 5 022 | 21 540 |



Balance Sheet as at 31 March 1991

| | Notes | 1991 | 1990 |
|---------------------------------------|-------|----------------------|----------------------|
| FUNDS EMPLOYED | | | |
| Accumulated funds – beginning of year | | 132,158,975 | 103,215,277 |
| Total surplus income for the year | | <u>39,771,507</u> | <u>28,943,698</u> |
| | | R 171,930,482 | R 132,158,975 |
| EMPLOYMENT OF FUNDS | | | |
| Fixed assets | 2 | 0 | 5 |
| Investments | 3 | 168,749,110 | 124,898,813 |
| Long term loan | 4 | 1,147,856 | 0 |
| Net current assets | | 2,033,516 | 7,260,157 |
| Sundry debtors | | 7,042,630 | 6,163,383 |
| Bank balances and cash | | 1,329,095 | 3,596,520 |
| Current assets | | 8,371,725 | 9,759,903 |
| Current liabilities | | 6,338,209 | 2,499,746 |
| Sundry creditors | | 3,980,871 | 1,188,915 |
| Benefits unclaimed | | 2,357,338 | 1,310,831 |
| | | <u>R 171,930,482</u> | <u>R 132,158,975</u> |

Income and Expenditure Account for the year ended 31 March 1991

| | 1991 | 1990 |
|---|---------------------|---------------------|
| CONTRIBUTIONS | | |
| Employee and Employer | 18,246,965 | 12,626,638 |
| State | 5,500,000 | 5,078,857 |
| RSA | 16,552,922 | 4,612,924 |
| | <u>40,299,887</u> | <u>22,318,419</u> |
| LESS: BENEFITS | | |
| Ordinary | 12,624,113 | 7,062,406 |
| Maternity | 9,634,143 | 4,820,706 |
| Dependants' allowance | 1,368,713 | 782,747 |
| Illness allowance | 1,022,475 | 1,024,737 |
| | <u>598,782</u> | <u>434,216</u> |
| SURPLUS CONTRIBUTIONS OVER BENEFITS | <u>27,675,774</u> | <u>15,256,013</u> |
| INVESTMENT INCOME | | |
| Interest | 20,754,172 | 17,451,563 |
| Dividends | 17,854,218 | 17,363,020 |
| Non-SEBO managed portfolios | 1,050,591 | 579,279 |
| Sundry income | 1,574,620 | 0 |
| Net income/(loss) on realisation of investments | 4,589 | 32,596 |
| | <u>270,154</u> | <u>(523,332)</u> |
| TOTAL INCOME | <u>48,429,946</u> | <u>32,707,576</u> |
| Less: Administration expenses | 8,658,439 | 3,763,878 |
| SURPLUS INCOME – for the year | <u>R 39,771,507</u> | <u>R 28,943,698</u> |

D.4



Cash Flow Statement for the year ended 31 March 1991

| | 1991 | 1990 |
|--|---------------------------|---------------------------|
| Bank balance – beginning of year | 3,596,520 | 4,485,857 |
| Total surplus income | 39,501,353 | 29,467,030 |
| Funds retained from operations | <u>43,097,873</u> | <u>33,952,887</u> |
| Funds from changes in funds employed | (41,768,778) | (30,356,367) |
| Proceeds on disposal of fixed assets and investments | 1,403,807 | 5,721,390 |
| Investments acquired | (44,983,945) | (38,921,458) |
| Increase in long term loan | 1,147,856 | 0 |
| Reduction of working capital | 663,504 | 2,843,701 |
| BANK BALANCE – end of year | <u>R 1,329,095</u> | <u>R 3,596,520</u> |

Annexure E

REPUBLIC OF BOPHUTHATSWANA



REPUBLIEK VAN BOPHUTHATSWANA

KOMOSASA WA LOTSENO LWA SELEGAE
 COMMISSIONER FOR INLAND REVENUE
 KOMMISSARIS VAN BINNELANDSE INKOMSTE

Tel: (0140) 2-2191/4
 Fax: (0140) 842546

Private Bag/Privaatsak X2131
 MMABATHO 8681
 Bophuthatswana

TAXATION IN BOPHUTHATSWANA

TAXATION RATES:

1. Company tax rate : 40% on each rand.
2. Individual tax rate: Marginal rate 35% on income in excess of R35 000.00 per annum.
3. Individual tax becomes payable on income in excess of R1 000.00 per month.
4. No estate duty is levied.
5. No donation tax is levied.
6. Dividends received are exempt from General Tax although not exempt from Non-residents' Shareholders Tax.
7. Non-residents' Tax is 15%
8. No Non-residents' Tax on Interest is levied. Interest received is not taxable
9. Married women are assessed separately from their husbands.
10. 15% withholding tax on Non-resident partnerships income is levied.
11. 15% withholding tax on rental income accrued to Non-residents is levied.
12. 40% withholding tax on management fees paid to Non-resident companies is levied.
13. A wear and tear allowance may be claimed depending on the useful life of the assets.
14. Pension Fund and Retirement Annuity Fund contributions are allowed to a maximum of R9 000.00

/2.....

- 2 -

15. No arrear contributions to pension or R.A.F. funds are allowed as a deduction from taxable income.
16. The following incentive allowances may be claimed
- (A) Industrial Plant & Machinery:
Wear and tear 70%, 30% - Sec. 12 B
- (B) Buildings - Industrial
Annual allowance 10%
Investment allowance 20% - Sec. 13
- (C) Buildings - Hotel
Annual allowance 10%
Investment allowance 20% - Sec. 13 (bis)
- (D) Hotel Resort Allowance: (Requires Ministerial Approval)
Annual allowance 20%
Investment allowance 20% - Sec. 13 (ter)
- (E) Grading allowances
- | | | | | | | |
|-------------------------|-----|----------|----|----|----|-----------------|
| First 5 years | * 1 | 2 | 3 | 4 | 5 | |
| | 2% | 3% | 5% | 6% | 8% | Sec. 13 bis (4) |
| Thereafter | 2% | 3% | 5% | 3% | 3% | |
| Hotel Plant & Machinery | | | | | | |
| Wear and tear | | 70%, 30% | | | | 12 (b) |

/3.....

- 3 -


Value Added Tax

Value Added Tax is levied at a rate of 10%. Bophuthatswana, R.S.A., Venda, Ciskei and Transkei forms part of a "VAT Union".

Customs and Excise

Bophuthatswana forms part of the Customs Union with R.S.A., Botswana, Lesotho, Namibia, Swaziland, Transkei, Venda and Ciskei.

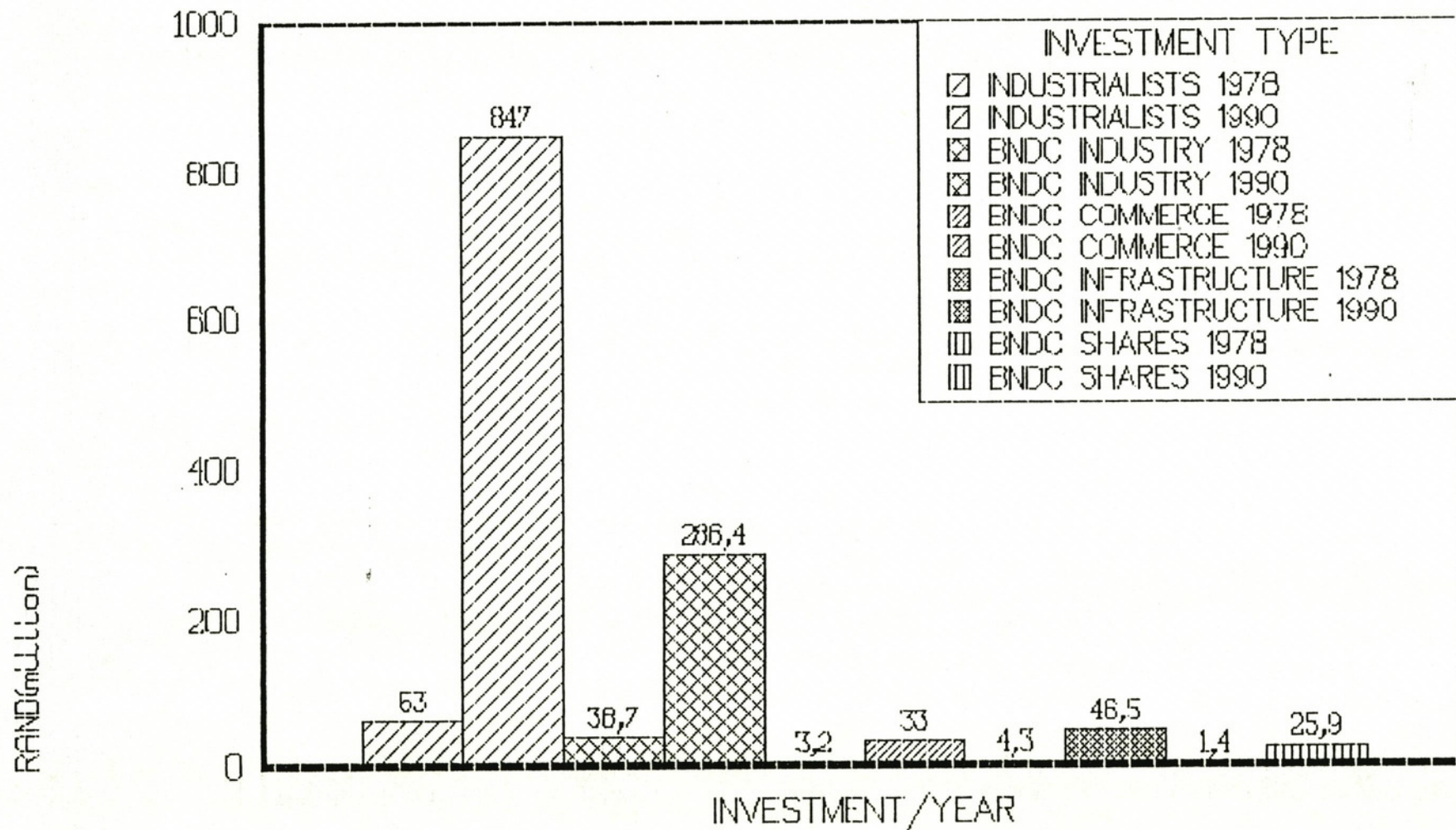
The idea of Customs Union and VAT Union is that the economy of one country should not cripple the economy of its neighbour or member state. The share to each state is calculated on a formula agreed upon by all members of the Union.



G. WILHELM
COMMISSIONER FOR INLAND REVENUE
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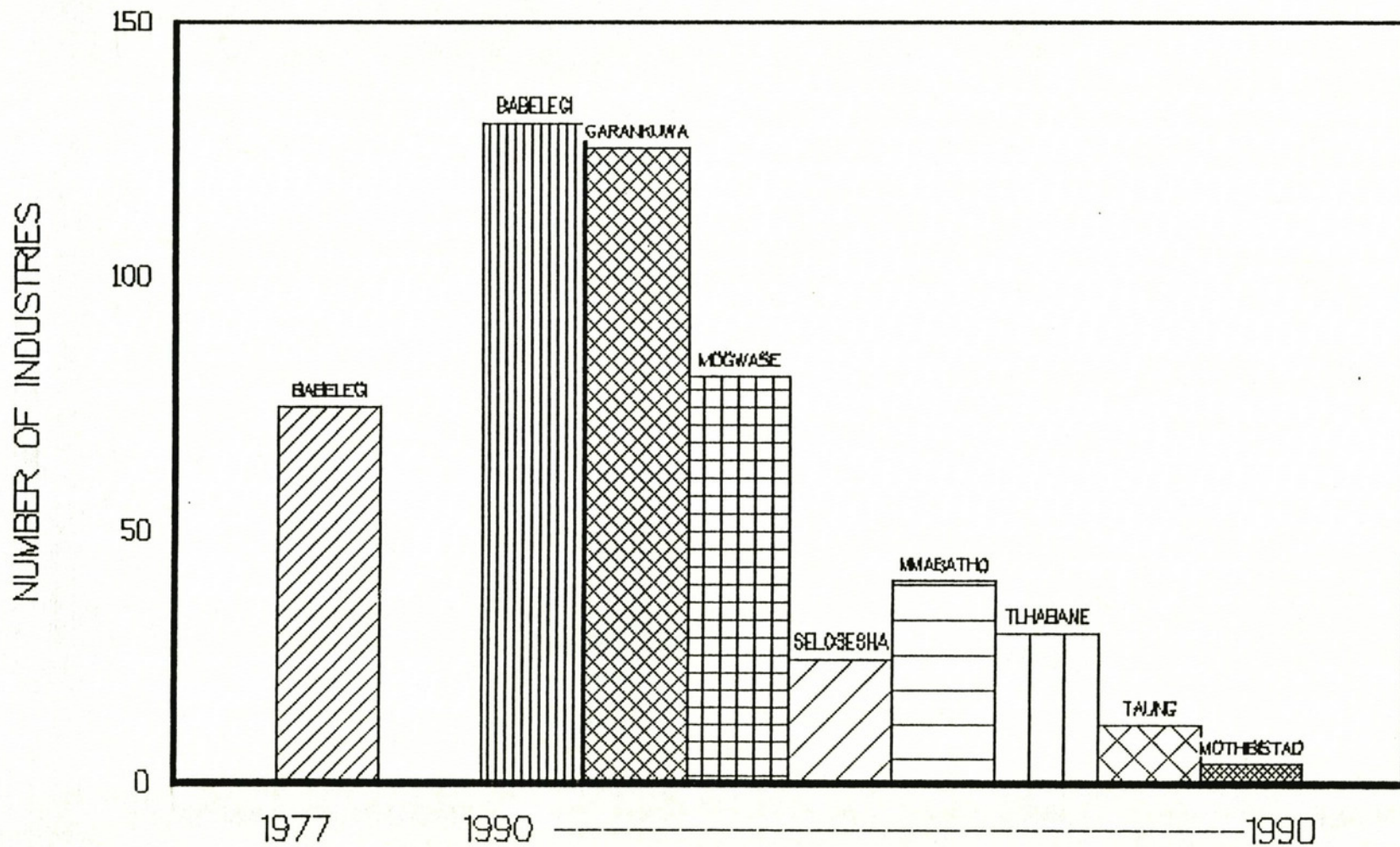
INVESTMENTS IN INDUSTRY AND COMMERCE

1978-1990



source:BNDC

ESTABLISHED INDUSTRIES 1977 AND 1990



source:BNDC

THE CONTRIBUTION OF GENERAL GOVERNMENT TO THE GROSS**DOMESTIC PRODUCT OF BOPHUTHASWANA - 1970-1990**

| YEAR | CONTRIBUTION (R '000) | PERCENTAGE Share of total % |
|------|--------------------------|--------------------------------|
| 1970 | 75 892 | 13,4 |
| 1971 | 85 257 | 12,8 |
| 1972 | 100 130 | 14,3 |
| 1973 | 100 251 | 11,4 |
| 1974 | 117 229 | 15,8 |
| 1975 | 140 584 | 16,5 |
| 1976 | 151 747 | 14,7 |
| 1977 | 114 909 | 13,6 |
| 1978 | 140 584 | 15,6 |
| 1979 | 140 724 | 14,2 |
| 1980 | 176 388 | 17,3 |
| 1981 | 206 382 | 17,4 |
| 1982 | 213 052 | 19,7 |
| 1983 | 273 973 | 25,3 |
| 1984 | 241 311 | 19,5 |
| 1985 | 273 267 | 20,1 |
| 1986 | 300 878 | 19,2 |
| 1987 | 330 844 | 16,7 |
| 1988 | 368 723 | 14,2 |
| 1989 | 396 706 | 14,9 |
| 1990 | 427 979 | 15,2 |

| GROWTH RATE: | GOVERNMENT CONTRIBUTION | TOTAL GDP |
|--------------|-------------------------|--------------|
| 1971-1979 | 106,9% | 52,2% |
| 1981-1990 | 107,4% | 177,5% |

BOPHUTHATSWANA'S ECONOMIC SYSTEM

Constitutionally the economy is firmly structured on the free market mechanism and principles of free enterprise, private ownership and equal opportunities to all. It is believed that this is the best mechanism to enable the production and allocation of resources on a fair and just basis.

At the same time, however, it is known that the market mechanism does not always function perfectly as a result of various shortcomings. Governments remain responsible to ensure that these market imperfections are corrected and that any unfair exploitation of the market for individual short term gains to the detriment of the national interest and future generations, should be avoided.

In Bophuthatswana, this interference in the market process is mainly aimed at indirect measures and a facilitating role by government to improve the functioning of the market. In exceptional situations only and under strict guidance, is it considered justified to apply direct controls and intervention to prevent exploitation and correct injustices. Equal opportunities, the avoidance of unfair competition and improving the climate for continued free enterprise are important guiding principles in this respect.

A streamlined and relevant government service remain an equally important objective in the Bophuthatswana economic system. In the interest of the people, it is therefore regarded essential that all forms of public involvement in the economy be regularly subjected to a thorough and careful analysis in terms of effectiveness and efficiency of

resource use. Provision is also made that any form of bureaucratic irregularities could be reported and investigated to ensure that this power of government is not misused for purposes of overregulation and administrative red tape to be avoided.

The economic order in Bophuthatswana should thus be described as a mixed economy based on a market approach as underlying principle. It is neither a complete free market economy nor a centrally planned economy.



D W SCHOEMAN

10/09/91

DIRECTORATE FOR STRATEGIC PLANNING

SUMMARY OF DEVELOPMENT PROJECT FUNDING

| VOTE | DEPARTMENT | SUBHEAD AND ITEM | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---------------|--|------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| 1 | President | K.2 | 7,800,000 | 0 | 0 | 0 | 7,800,000 |
| 6 | Economic, Energy Affairs, Mines & Planning | K.2 | 460,000 | 0 | 0 | 0 | 460,000 |
| 8 | Education | K.2 | 2,940,000 | 0 | 0 | 0 | 2,940,000 |
| 11 | Public Works | J5 to J27 | 191,157,000 | 57,399,000 | 32,559,000 | 0 | 281,115,000 |
| 12 | Post and Telecommunications | J | 14,675,800 | 13,812,600 | 0 | 0 | 28,488,400 |
| 12 | Post and Telecommunications | K.2 | 10,000,000 | 0 | 0 | 0 | 10,000,000 |
| 13 | Agriculture and Natural Resources | K.2 | 44,900,000 | 0 | 0 | 0 | 44,900,000 |
| 14 | Local Government and Housing | J | 51,805,000 | 6,809,000 | 0 | 0 | 58,614,000 |
| 19 | Health and Social Services | J | 100,000 | 0 | 0 | 0 | 100,000 |
| 23 | Water Affairs | J | 84,745,000 | 13,365,000 | 900,000 | 20,800,000 | 119,810,000 |
| 23 | Water Affairs | K.2 | 4,020,000 | 0 | 0 | 0 | 4,020,000 |
| TOTALS | | | 412,602,800 | 91,385,600 | 33,459,000 | 20,800,000 | 558,247,400 |

DEVELOPMENT PROJECTS : PARASTATAL BODIES**VOTE 6 : ECONOMIC, ENERGY AFFAIRS, MINES AND PLANNING (K.2.)****1. COAL MARKETING CORPORATION :(k.2.3)**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|-----------------------------|----------------|----------|----------|----------|----------------|
| 2. Bulk Coal Storage Depots | 300,000 | | | | 300,000 |
| Total | 300,000 | 0 | 0 | 0 | 300,000 |

S U M M A R Y

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|-------------------------------|----------------|----------|----------|----------|----------------|
| 2. COAL MARKETING CORPORATION | 300,000 | | | | 300,000 |
| Totals : | 300,000 | 0 | 0 | 0 | 300,000 |

DEVELOPMENT PROJECTS : PARASTATAL BODIESVOTE 6 : ECONOMIC, ENERGY AFFAIRS, MINES AND PLANNING (6.J)

| PROJECTS | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--|----------|------|--------|-------|--------------------------|
| 1. Strategy for small Businesses | 50,000 | | | | 50,000 |
| 2. Provision of Services Rural Areas | 50,000 | | | | 10,000 50,000 |
| 3. Lehurutshe/Madikwe : Planning Studies | 10,000 | | | | 50,000 / 50,000 |
| 4. Urbanization Strategy | 50,000 | | | | 50,000 |
| Total vote 6J | 160,000 | 0 | 0 | 0 | 160,000 |

DEVELOPMENT PROJECTS**VOTE 8 : EDUCATION (K.2)****UNIVERSITY OF BOPHUTATSWANA**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|----------------------------------|-----------|------|--------|-------|-----------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Agricultural Development | 600,000 | | | | 600,000 |
| 2. Students Recreational Centre | 1,700,000 | | | | 1,700,000 |
| 3. Roads, Services & Parking | 300,000 | | | | 300,000 |
| 4. Minor Capital Projects | 300,000 | | | | 300,000 |
| 5. Physical Development Planning | 40,000 | | | | 40,000 |
| Total Vote 8 K2 | 2,940,000 | 0 | 0 | 0 | 2,940,000 |

DEVELOPMENT PROJECTS
VOTE 11J : PUBLIC WORKS (SUMMARY)

| PROJECTS | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|-------------------------------------|-------------|------------|------------|-------|-------------|
| J05. DEFENCE | 24,464,000 | | | | 24,464,000 |
| J06. ECONOMIC AFFAIRS | 765,000 | | | | 765,000 |
| J08. EDUCATION | 37,797,000 | 1,500,000 | 645,000 | | 39,942,000 |
| J09. FOREIGN AFFAIRS | 1,041,000 | | | | 1,041,000 |
| J10. TRANSPORT | 950,000 | | | | 950,000 |
| J14. LOCAL GOVERNMENT AND HOUSING | 15,350,000 | | | | 15,350,000 |
| J15. INTERNAL AFFAIRS | 1,168,000 | | 500,000 | | 1,668,000 |
| J16. JUSTICE | 5,179,000 | | 5,059,000 | | 10,238,000 |
| J17. POLICE | 8,131,000 | | 17,521,000 | | 25,652,000 |
| J18. PRISONS | 2,161,000 | | 91,000 | | 2,252,000 |
| J19. HEALTH AND SOCIAL SERVICES | 16,751,000 | 4,300,000 | 1,743,000 | | 22,794,000 |
| J20. MANPOWER | 1,819,000 | 2,114,000 | 7,000,000 | | 10,933,000 |
| J21. STATE AFFAIRS & CIVIL AVIATION | 2,642,000 | | | | 2,642,000 |
| J22. POST & TELECOMMUNICATION | 8,186,000 | | | | 8,186,000 |
| J24. ROADS | 36,067,000 | 49,485,000 | | | 85,552,000 |
| J26. ADMINISTRATION | 28,476,000 | | | | 28,476,000 |
| J27. POPULATION DEVELOPMENT | 210,000 | | | | 210,000 |
| Total vote 11J | 191,157,000 | 57,399,000 | 32,559,000 | 0 | 281,115,000 |

DEVELOPMENT PROJECTS**VOTE 11J05 : DEFENCE**

| | BOP GOVT | D8SA | KEOSSA | OTHER | TOTAL |
|-------------------------------|-------------------|-------------|---------------|--------------|-------------------|
| A. ONGOING PROJECTS: | | | | | 71,000 |
| 1. B.D.F.Head Quarters | 9,093,000 | | | | 9,093,000 |
| 2. Air Base Mmabatho | 500,000 | | | | 500,000 |
| 3. Odi Military Base | 4,300,000 | | | | 4,300,000 |
| 4. Thaba 'Nchu Military Base | 2,000,000 | | | | 2,000,000 |
| 5. Bafokeng Military Sub-Base | | | | | |
| Sub-total : | 15,964,000 | 0 | 0 | 0 | 15,964,000 |
| B. NEW PROJECTS: | | | | | 8,500,000 |
| 1. Taung Military Base | 8,500,000 | | | | 8,500,000 |
| Sub-total : | 8,500,000 | 0 | 0 | 0 | 8,500,000 |
| Total 11J05 | 24,464,000 | 0 | 0 | 0 | 24,464,000 |

DEVELOPMENT PROJECTS**VOTE 11J06 : ECONOMIC, ENERGY AFFAIRS, MINES AND PLANNING**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|-------------------------------|----------|------|--------|-------|---------|
| A: ONGOING PROJECTS | | | | | |
| 1. Geological Survey Building | 765,000 | | | | 765,000 |
| Total 11J06 | 765,000 | 0 | 0 | 0 | 765,000 |

DEVELOPMENT PROJECTS**VOTE 11J08 : EDUCATION**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|-------------------------------------|------------|-----------|---------|-------|------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Moroko H.S Hostels | 599,000 | | | | 599,000 |
| 2. Open P.S Sun City | 1,300,000 | | | | 1,300,000 |
| 3. Seabe H.S. Hostels | 5,000 | | | | 5,000 |
| 4. Toilets for Schools | 300,000 | | | | 300,000 |
| 5. Connie Minchin Recreation Hall | 450,000 | | | | 450,000 |
| 6. Various Class Rooms | 500,000 | | | | 500,000 |
| 7. Mmabatho H.S. - 6 houses | 260,000 | | | | 260,000 |
| 8. Pudimoe TTC - 4 houses | 100,000 | | | | 100,000 |
| 9. Tebogwana M.S. Zone 3 | 3,000,000 | | | | 3,000,000 |
| 10. Temba new M.S. Zone 3 | 2,940,000 | | | | 2,940,000 |
| 11. Madikwe H.S - 6 houses | 20,000 | | | | 20,000 |
| 12. Mothibistad H.S. - 6 houses | 85,000 | | | | 85,000 |
| 13. Pampierstad H.S. - 6 houses | 300,000 | | | | 300,000 |
| 14. Monokato H.S. - 6 houses | 400,000 | | | | 400,000 |
| 15. Mogwase H.S - 6 houses | 400,000 | | | | 400,000 |
| 16. Sol Plaatjie Primary School | 415,000 | | | | 415,000 |
| 17. 680 Community School Classrooms | 470,000 | | 530,000 | | 1,000,000 |
| 18. Open H.S. Mmabatho Phase 2 | 100,000 | | | | 100,000 |
| 19. T.T.C. Marapyane Phase 2 | 100,000 | | | | 10,000 |
| 20. Hebron College Hostels | 10,000 | | | | 448,000 |
| 21. 3 High Schools Maka, Jer, Taung | 448,000 | | | | 600,000 |
| 22. A.G.E. Projects | 600,000 | | | | 2,800,000 |
| 23. Welbedacht H.S. | 2,800,000 | | | | 600,000 |
| 24. Mogwase P.S. Unit 4 | 600,000 | | | | 1,200,000 |
| 25. Kudube P.S. Unit D | 1,200,000 | | | | 2,350,000 |
| 26. Kudube M.S. Unit D | 2,350,000 | | | | 400,000 |
| 27. Tlotlanang 6 houses | 400,000 | | | | 230,000 |
| 28. Mankwe Circuit Office | 230,000 | | | | 2,500,000 |
| 29. Strydom College : Planning | 1,000,000 | 1,500,000 | | | 1,200,000 |
| 30. Odi Primary School | 1,200,000 | | | | 100,000 |
| 31. Technical Workshop | 100,000 | | | | 2,000,000 |
| 32. School Centres | 2,000,000 | | | | 10,000,000 |
| 33. Bartemea Special School | 10,000,000 | | | | |
| Sub-Total | 34,682,000 | 1,500,000 | 530,000 | 0 | 36,712,000 |
| B. NEW PROJECTS: | | | | | |
| 1. Tlhabane T.T.C. Extensions | 500,000 | | | | 500,000 |
| 2. Molopo Circuit Office | 115,000 | | 115,000 | | 230,000 |
| 3. Moretele TTC 4 Lecture Rooms | 600,000 | | | | 600,000 |
| 4. GaRankuwa Tech- Comm. H.S. | 500,000 | | | | 500,000 |
| 5. Taung T.T.C. Roads | 800,000 | | | | 800,000 |
| 6. Taung T.T.C. 4 Lecture Rooms | 600,000 | | | | 600,000 |
| Sub-Total | 3,115,000 | 0 | 115,000 | 0 | 3,230,000 |
| Total 11J08 | 37,797,000 | 1,500,000 | 645,000 | 0 | 39,942,000 |

DEVELOPMENT PROJECTS**VOTE 11J09 : FOREIGN AFFAIRS**

| | BOP GOVT | D8SA | KEOSSA | OTHER | TOTAL |
|---|-----------|------|--------|-------|-----------|
| A. ONGOING PROJECTS: | | | | | |
| 1. Security Residences (Foreign Missions) | 41,000 | | | | 41,000 |
| 2. Chancery Pretoria | 250,000 | | | | 250,000 |
| B. NEW PROJECTS: | | | | | |
| 1. Residential Accommodation | 750,000 | | | | 750,000 |
| Total 11J09 | 1,041,000 | 0 | 0 | 0 | 1,041,000 |

DEVELOPMENT PROJECTS**VOTE 11J10 : TRANSPORT**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---------------------------------|-----------------|-------------|---------------|--------------|----------------|
| A. ONGOING PROJECTS: | | | | | |
| 1. Mmabatho Parking | 700,000 | | | | 700,000 |
| Sub-total | 700,000 | 0 | 0 | 0 | 700,000 |
| B. NEW PROJECTS: | | | | | |
| 1. Workshop Garankuwa : Fencing | 250,000 | | | | 250,000 |
| Sub-total | 250,000 | 0 | 0 | 0 | 250,000 |
| | | | | | |
| Total 11J10 | 950,000 | 0 | 0 | 0 | 950,000 |

DEVELOPMENT PROJECTS**VOTE 11J14 : LOCAL GOVERNMENT AND HOUSING**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--------------------------------|------------|------|--------|-------|------------|
| B. ONGOING PROJECTS : | | | | | |
| 1. Multi-purpose Hall Mnabatho | 15,350,000 | | | | 15,350,000 |
| Total 11J14 | 15,350,000 | 0 | 0 | 0 | 15,350,000 |

DEVELOPMENT PROJECTS**VOTE 11J15 : INTERNAL AFFAIRS**

| | BOP GOVT | D8SA | KEOSSA | OTHER | TOTAL |
|-------------------------------------|-----------|------|---------|-------|-----------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Ramatlabama Immigration Office | 58,000 | | | | 58,000 |
| 2. Skilpadhoek Border Post | 10,000 | | | | 10,000 |
| 3. Kopfontein Border Post-Upgrading | 500,000 | | 500,000 | | 1,000,000 |
| Sub-total | 568,000 | 0 | 500,000 | 0 | 1,068,000 |
| B. NEW PROJECTS : | | | | | |
| 1. Atamelang District Office | 600,000 | | | | 600,000 |
| Total 11J15 | 1,168,000 | 0 | 500,000 | 0 | 1,668,000 |

DEVELOPMENT PROJECTS**VOTE 11J16 : JUSTICE**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---------------------------------|-----------------|-------------|---------------|--------------|--------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Head of Office 2 Houses | 120,000 | | | | 120,000 |
| 2. Mmabatho Supreme Court | 3,826,000 | | 3,826,000 | | 7,652,000 |
| 3. Thaba 'Nchu Magistrate Court | 1,233,000 | | 1,233,000 | | 2,466,000 |
| Total 11J16 | 5,179,000 | 0 | 5,059,000 | 0 | 10,238,000 |

DEVELOPMENT PROJECTS**VOTE 11J17 : POLICE**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---------------------------------------|-----------------|-------------|---------------|--------------|--------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Kgomoiso Police Station | 0 | | 4,797,000 | | 4,797,000 |
| 2. Pudimoe Police Station | 785,000 | | 2,516,000 | | 3,301,000 |
| 3. Seloshesha Police Station | 2,287,000 | | 5,338,000 | | 7,625,000 |
| 4. Police Housing (67) | 960,000 | | 2,240,000 | | 3,200,000 |
| 5. Police Complex Phokeng | 500,000 | | | | 500,000 |
| 6. Temba Police Cell | 76,000 | | 179,000 | | 255,000 |
| 7. Lehurutshe Police Station | 1,027,000 | | 2,451,000 | | 3,478,000 |
| 8. Upgrading Cell Blocks Country-wide | 203,000 | | | | 203,000 |
| 9. Single Quarters Swartkopfontein | 170,000 | | | | 170,000 |
| 10. Mabopane Police Station Kitchen | 7,000 | | | | 7,000 |
| 11. Phosaneng Police Post | 20,000 | | | | 20,000 |
| 12. 4 Police Posts | 196,000 | | | | 196,000 |
| 13. Police Housing- Urban Area | 400,000 | | | | 400,000 |
| Sub-Total | 6,631,000 | 0 | 17,521,000 | 0 | 24,152,000 |
| B. NEW PROJECTS: | | | | | |
| 1. New Police Head Quarters, Mmabatho | 500,000 | | | | 500,000 |
| 2. Dog training School, Mmabatho | 500,000 | | | | 500,000 |
| 3. Jerico Police Station (Repair) | 500,000 | | | | 500,000 |
| Sub-Total | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| | | | | | |
| Total 11J17 | 8,131,000 | 0 | 17,521,000 | 0 | 25,652,000 |

DEVELOPMENT PROJECTS**VOTE 11J18 : PRISONS**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--|-----------|------|--------|-------|-----------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Odi Prison - Agric Building | 37,000 | | 91,000 | | 128,000 |
| 2. Rooigrond - Kitchen and Single Quarters | 550,000 | | | | 550,000 |
| 3. Rooigrond Prison - Kitchen | 900,000 | | | | 900,000 |
| 4. Rooigrond Prison Housing | 20,000 | | | | 20,000 |
| 5. Odi Prison - Single Quarters | 50,000 | | | | 50,000 |
| 6. Mogwase Prison | 74,000 | | | | 74,000 |
| 7. Odi Prison Housing | 30,000 | | | | 30,000 |
| Sub-Total | 1,661,000 | 0 | 91,000 | 0 | 1,752,000 |
| B. NEW PROJECTS: | | | | | |
| 1. Prison Training College : Molopo | 500,000 | | | | 500,000 |
| Sub-Total | 500,000 | 0 | 0 | 0 | 500,000 |
| Total 11J18 | 2,161,000 | 0 | 91,000 | 0 | 2,252,000 |

DEVELOPMENT PROJECTS**VOTE 11J19 : HEALTH AND SOCIAL SERVICES**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--|------------|-----------|-----------|-------|------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Nurses College Mmabatho | 2,500,000 | 4,300,000 | | | 6,800,000 |
| 2. Central Medical Store Mmabatho | 208,000 | | 313,000 | | 521,000 |
| 3. Bophelong Hospital X-RAY | 113,000 | | 170,000 | | 283,000 |
| 4. Jubilee Hospital Extension | 1,385,000 | | | | 1,385,000 |
| 5. Gelukspan Hospital - 6 houses | 400,000 | | | | 400,000 |
| 6. Gelukspan Hospital - Kitchen & Diningroom | 50,000 | | | | 50,000 |
| 7. Road Surface - Gelukspan Hospital | 1,000,000 | | | | 1,000,000 |
| 8. Moroka Hospital Extension | 3,925,000 | | | | 3,925,000 |
| Sub-Total | 9,581,000 | 4,300,000 | 483,000 | 0 | 14,364,000 |
| B. NEW PROJECTS: | | | | | |
| 1. Nurses Home Thusong | 480,000 | | | | 480,000 |
| 2. Mothibistad Hospital | 840,000 | | 1,260,000 | | 2,100,000 |
| 3. Derdepoort Hospital Store | 200,000 | | | | 200,000 |
| 4. Bophelong Upgrading | 1,500,000 | | | | 1,500,000 |
| 5. Marapyane Hospital | 1,000,000 | | | | 1,000,000 |
| 6. Itereleng Handicraft Upgrading | 250,000 | | | | 250,000 |
| 7. Odi Hospital Phase 2 | 2,600,000 | | | | 2,600,000 |
| 8. Taung Hospital Upgrading | 300,000 | | | | 300,000 |
| Sub-Total | 7,170,000 | 0 | 1,260,000 | 0 | 8,430,000 |
| Total 11J19 | 16,751,000 | 4,300,000 | 1,743,000 | 0 | 22,794,000 |

DEVELOPMENT PROJECTS**VOTE 11J20 : MANPOWER**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--|-----------------|-------------|---------------|--------------|--------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Workshop : Mmabatho Centre | 200,000 | | | | 200,000 |
| 2. Setlego Technical Ext.- Kitchen and Lab | 119,000 | | | | 119,000 |
| 3. Kudube Manpower Extentions | 1,500,000 | | | | 1,500,000 |
| 4. Thaba 'Nchu Manpower Centre | 0 | 2,114,000 | 7,000,000 | | 9,114,000 |
| Total : Vote 11J20 | 1,819,000 | 2,114,000 | 7,000,000 | 0 | 10,933,000 |

DEVELOPMENT PROJECTS**VOTE 11J21 : STATE AFFAIRS AND CIVIL AVIATION**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---|-----------|------|--------|-------|-----------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Extension VIP Lounge - Mmabatho Airport | 500,000 | | | | 500,000 |
| 2. Pilanesberg Airport Fire Station and Staff | 26,000 | | | | 26,000 |
| 3. Thaba 'Nchu Airport Fire Station and Fuel | 16,000 | | | | 16,000 |
| 4. Ga-Rankuwa Airstrip | 200,000 | | | | 200,000 |
| 5. Mmabatho Airport - Workshop | 1,000,000 | | | | 1,000,000 |
| 6. Mmabatho Airport - Air Crew Briefing Room | 400,000 | | | | 400,000 |
| Sub-Total | 2,142,000 | 0 | 0 | 0 | 2,142,000 |
| B. NEW PROJECTS: | | | | | |
| 1. Odi Airport Terminal Building | 500,000 | | | | 500,000 |
| Sub-Total | 500,000 | 0 | 0 | 0 | 500,000 |
| Total 11J21 | 2,642,000 | 0 | 0 | 0 | 2,642,000 |

DEVELOPMENT PROJECTS**VOTE 11J22 : POST AND TELECOMMUNICATION**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|------------------------------|------------------|----------|----------|----------|------------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Nine Microwave Towers | 250,000 | | | | 250,000 |
| 2. Taung - 3 Houses(SEBO) | 50,000 | | | | 50,000 |
| 3. Winterveld Post Office | 1,150,000 | | | | 1,150,000 |
| 4. Thaba 'Nchu Post Office | 1,500,000 | | | | 1,500,000 |
| 5. Mafikeng Post Office | 2,700,000 | | | | 2,700,000 |
| 6. Nine Repeater Stations | 200,000 | | | | 200,000 |
| 7. Mothutlung Post Office | 36,000 | | | | 36,000 |
| 8. AGE Projects (SEBO) | 2,000,000 | | | | 2,000,000 |
| Sub-total | 7,886,000 | 0 | 0 | 0 | 7,886,000 |
| B. NEW PROJECTS : | | | | | |
| 1. Odi Post Office | 300,000 | | | | 300,000 |
| Sub-total | 300,000 | 0 | 0 | 0 | 300,000 |
| Total 11J22 | 8,186,000 | 0 | 0 | 0 | 8,186,000 |

DEVELOPMENT PROJECTSVOTE 11J24 : ROADS

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--|-------------------|-------------------|----------|----------|-------------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Rationalisation of Road Maintenance Study | 900,000 | 900,000 | | | 1,800,000 |
| 2. Upgrading of Gravel Roads | 1,000,000 | 1,000,000 | | | 2,000,000 |
| 3. Small Bridges Phase II | 250,000 | 250,000 | | | 500,000 |
| 4. Driehoek-Gelukspan Road | 2,500,000 | | | | 2,500,000 |
| 5. Mmabatho-KoiKoi Road | 1,500,000 | 1,500,000 | | | 3,000,000 |
| 6. Jericho-Borakalalo Road | 3,500,000 | | | | 3,500,000 |
| 7. Bapong-Mabeskraal Road | 3,000,000 | | | | 3,000,000 |
| 8. Pella-Silverkrans Road | 150,000 | 1,350,000 | | | 1,500,000 |
| 9. Kliprand-Mamethake Road | 50,000 | 450,000 | | | 500,000 |
| 10. Bethanie-Beestekraal Road | 300,000 | | | | 300,000 |
| 11. Mogwase-Saulspoort Road | 300,000 | | | | 300,000 |
| 12. Lesung-Wolhuterskop Road | 3,050,000 | 27,450,000 | | | 30,500,000 |
| 13. Mmabatho-Masibi Road | 2,500,000 | | | | 2,500,000 |
| 14. Matrooster-Bapong Road | 32,000 | | | | 32,000 |
| 15. Makapanstad - Kgomo Road | 100,000 | | | | 100,000 |
| 16. 18 Small Bridges | 100,000 | | | | 100,000 |
| 17. Ramatlabama Road | 50,000 | | | | 50,000 |
| 18. Hebron-Jericho Road Phase II | 40,000 | 360,000 | | | 400,000 |
| 19. Mafikeng Concrete Road | 650,000 | 5,850,000 | | | 6,500,000 |
| 20. Mangope Highway | 2,500,000 | 2,500,000 | | | 5,000,000 |
| 21. Ga-Rankuwa-Mothutlung Road | 2,000,000 | 2,000,000 | | | 4,000,000 |
| 22. Maintenance Roads Depots | 2,500,000 | 2,500,000 | | | 5,000,000 |
| 23. Taung - Pudimoe Main Road | 1,500,000 | 1,500,000 | | | 3,000,000 |
| 24. Shelosha-Bultfontein Road | 4,120,000 | | | | 4,120,000 |
| 25. Pampierstad-Shaleng Road | 500,000 | | | | 500,000 |
| 26. Saulspoort - Bierkraal Road | 375,000 | 375,000 | | | 750,000 |
| 27. Magosane - Dinokana Road | 1,500,000 | 1,500,000 | | | 3,000,000 |
| 28. Moltedi Dam Access Road | 250,000 | | | | 250,000 |
| 29. Transportation Study | 800,000 | | | | 800,000 |
| 30. Ledig - Makubung Gate | 50,000 | | | | 50,000 |
| Total 11J24 | 36,067,000 | 49,485,000 | 0 | 0 | 85,552,000 |

DEVELOPMENT PROJECTS**VOTE 11J26 : ADMINISTRATION**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---|------------|------|--------|-------|------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Molofo Offices | 20,000 | | | | 20,000 |
| 2. Taung Offices | 79,000 | | | | 79,000 |
| 3. Mmabatho Stadium Upgradings | 885,000 | | | | 885,000 |
| 4. Housing and Flats | 381,000 | | | | 381,000 |
| 5. New Parliament Buildings | 22,000,000 | | | | 22,000,000 |
| 6. Motswedi Sewer | 41,000 | | | | 41,000 |
| 7. Thaba 'Nchu Manpower and Office Site | 50,000 | | | | 50,000 |
| 8. Heroes Acre | 750,000 | | | | 750,000 |
| 9. Modesa Chapel | 200,000 | | | | 200,000 |
| 10. Governors Offices, etc., | 3,000,000 | | | | 3,000,000 |
| 11. Mothibistad Workshop | 550,000 | | | | 550,000 |
| 12. Mmabatho Workshop Extensions | 20,000 | | | | 20,000 |
| 13. Heuningvlei Offices | 500,000 | | | | 500,000 |
| Total 11J26 | 28,476,000 | 0 | 0 | 0 | 28,476,000 |

DEVELOPMENT PROJECTS**VOTE 12J : POST AND TELECOMMUNICATION**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---|-----------------|-------------|---------------|--------------|--------------|
| A. ONGOING PROJECTS : | | | | | |
| 1. Communication Phase IV | | 1,880,400 | | | 1,880,400 |
| 2. Telecommunication Services - Moretele II | 4,900,000 | | | | 4,900,000 |
| 3. Electronic Exchanges: Mankwe - Bafokeng Regions : Phase V | 1,033,400 | 9,300,600 | | | 10,334,000 |
| 4. Electronic Exchanges : Moretele 1 & Molopo Phase V | 292,400 | 2,631,600 | | | 2,924,000 |
| Sub-total : | 6,225,800 | 13,812,600 | 0 | 0 | 20,038,400 |
| B. NEW PROJECTS : | | | | | |
| 1. Sun City Network & Switching | 4,500,000 | | | | 4,500,000 |
| 2. Mafikeng Cable Works | 3,000,000 | | | | 3,000,000 |
| 3. International Airport - Network and Switching | 950,000 | | | | 950,000 |
| Sub-total : | 8,450,000 | 0 | 0 | 0 | 8,450,000 |
| Total Vote 12J | 14,675,800 | 13,812,600 | 0 | 0 | 28,488,400 |

DEVELOPMENT PROJECTS**VOTE 13 : AGRICULTURE AND NATIONAL RESOURCES****1. NATIONAL PARKS BOARD (k.2.3)**

| | BOP GOVT | DRSA | KEOSSA | OTHER | TOTAL |
|--------------------------------------|------------------|----------|----------|----------|------------------|
| 1. Pilanesberg National Park: | | | | | |
| 1. Backup infrastructure | 250,000 | | | | 250,000 |
| 2. Main Roads | 100,000 | | | | 100,000 |
| 3. Observation points | 40,000 | | | | 40,000 |
| 4. Land rehabilitation | 200,000 | | | | 200,000 |
| 5. Game viewing enhancements | 200,000 | | | | 200,000 |
| 2. Maria Moroka National Park | | | | | |
| 1. Backup infrastructure | 50,000 | | | | 50,000 |
| 3. Botsalano Game Reserve: | | | | | |
| 1. Backup infrastructure | 100,000 | | | | 100,000 |
| 4. Regional Areas: | | | | | |
| 1. Ganyesa | 200,000 | | | | 200,000 |
| 5. Recreational Parks: | | | | | |
| 1. Bospoort Dam | 100,000 | | | | 100,000 |
| 2. Letlamoreng Dam | 300,000 | | | | 300,000 |
| 3. Bakgatla Gate (Development) | 2,500,000 | | | | 2,500,000 |
| 4. Taung Skull Site | 500,000 | | | | 500,000 |
| 5. External Planning | 360,000 | | | | 360,000 |
| TOTAL : | 4,900,000 | 0 | 0 | 0 | 4,900,000 |

DEVELOPMENT PROJECTS

VOTE 13 : AGRICULTURE AND NATIONAL RESOURCES (K.2.1)

2. AGRICULTURAL DEVELOPMENT CORPORATION

2. AGRICULTURAL DEVELOPMENT CORPORATION (cont.)

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|---|------------|------|--------|-------|------------|
| I. MORETELE DISTRICT | | | | | |
| 1. Marapyane Morafe ranch | 65,000 | | | | 65,000 |
| 2. Wynandskraal irrigation scheme | 200,000 | | | | 200,000 |
| 3. Foodplot programme | 100,000 | | | | 100,000 |
| 4. Rural development programme | 1,216,000 | | | | 1,216,000 |
| SUB-TOTAL : I | 1,581,000 | 0 | 0 | 0 | 1,581,000 |
| J. TAUNG DISTRICT | | | | | |
| 1. Taung irrigation scheme | 1,454,000 | | | | 1,454,000 |
| 2. Taung informal irrigation development - plan | 500,000 | | | | 500,000 |
| 3. Vaalboschhoek Morafe ranch - development | 420,000 | | | | 420,000 |
| 4. Rural development programme | 2,317,000 | | | | 2,317,000 |
| SUB-TOTAL : J | 4,691,000 | 0 | 0 | 0 | 4,691,000 |
| K. THABA MCHU DISTRICT | | | | | |
| 1. Irrigation development - Sediba | 20,000 | | | | 20,000 |
| - Feloane | 20,000 | | | | 20,000 |
| - Woodbridge | 20,000 | | | | 20,000 |
| 2. Small scale egg and pig production units | 20,000 | | | | 20,000 |
| 3. Pasture establishment | 120,000 | | | | 120,000 |
| 4. Rural development programme | 618,000 | | | | 618,000 |
| SUB-TOTAL : K | 818,000 | 0 | 0 | 0 | 818,000 |
| L. POOLED PROJECTS (ALL DISTRICTS) | | | | | |
| 1. Pilot pasture blocks (Moretele 1) | 15,000 | | | | 15,000 |
| 2. Kookfontein egg project (Bafokeng) | 15,000 | | | | 15,000 |
| 3. Wynandskraal stateland (Moretele 1) | 20,000 | | | | 20,000 |
| 4. Mogopela tribal ranch (Taung) | 20,000 | | | | 20,000 |
| 5. Morokweng tribal ranch development (Ganyesa) | 20,000 | | | | 20,000 |
| 6. Morokweng/Matsheng tribal ranch (Taung) | 20,000 | | | | 20,000 |
| 7. Disaneng dryland replanning (Molopo) | 20,000 | | | | 20,000 |
| 8. Village milking schemes (Molopo) | 15,000 | | | | 15,000 |
| 9. Basic egg laying units (Molopo) | 15,000 | | | | 15,000 |
| 10. Jericho dryland cropping (Odi 1) | 40,000 | | | | 40,000 |
| 11. Gopane Morafe ranch (Lehurutshe) | 40,000 | | | | 40,000 |
| 12. Kolontwane beef project (Madikwe) | 720,000 | | | | 720,000 |
| TOTAL : L | 960,000 | 0 | 0 | 0 | 960,000 |
| M. SADT FARMS | | | | | |
| 1. Ganyesa farms (phase 1 & 2) | 1,440,000 | | | | 1,440,000 |
| 2. Vryburg farms | 220,000 | | | | 220,000 |
| 3. Derdepoort farms | 396,000 | | | | 396,000 |
| 4. Leeuwfontein farms | 60,000 | | | | 60,000 |
| 5. Molatedi irrigation scheme | 200,000 | | | | 200,000 |
| 6. Boschpoort | 100,000 | | | | 100,000 |
| TOTAL : M | 2,416,000 | 0 | 0 | 0 | 2,416,000 |
| N. AGRO INDUSTRIES | | | | | |
| 1. Rural informal sector - technology demos. | 100,000 | | | | 100,000 |
| - training programmes | 50,000 | | | | 50,000 |
| - support programmes | 50,000 | | | | 50,000 |
| 2. Small business establishment | 300,000 | | | | 300,000 |
| 3. Agro-business : Mmabatho Food Upgrade | 1,000,000 | | | | 1,000,000 |
| : Tlhabane abattoir | 5,000,000 | | | | 5,000,000 |
| 4. : Pool projects | 1,500,000 | | | | 1,500,000 |
| TOTAL : N | 8,000,000 | 0 | 0 | 0 | 8,000,000 |
| O. EXPERIMENTAL FARMS/PROJECTS | | | | | |
| 1. Molatedi farm | 232,000 | | | | 232,000 |
| 2. Taung farm | 166,000 | | | | 166,000 |
| 3. Experimental other | 55,000 | | | | 55,000 |
| 4. Forestry nursery | 167,000 | | | | 167,000 |
| TOTAL : O | 620,000 | 0 | 0 | 0 | 620,000 |
| P. COMMERCIAL PROJECTS | | | | | |
| 1. Genetic conservation breeding scheme | 300,000 | | | | 300,000 |
| 2. Bopcraft | 271,000 | | | | 271,000 |
| TOTAL : P | 571,000 | 0 | 0 | 0 | 571,000 |
| TOTAL A TO P | 40,000,000 | 0 | 0 | 0 | 40,000,000 |
| TOTAL VOTE 13 | 44,900,000 | 0 | 0 | 0 | 44,900,000 |

DEVELOPMENT PROJECTS

VOTE 14J : LOCAL GOVERNMENT AND HOUSING - CONTINUED

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--|-----------------|-------------|---------------|--------------|--------------|
| B. NEW PROJECTS : | | | | | |
| 1. Services to Erf 2495 Montshiwa | 1,000,000 | | | | 1,000,000 |
| 2. Outfall Sewer North of Setlagole Road | 500,000 | | | | 500,000 |
| 3. Stormwater Drains North of Mmabatho Stadium | 4,000,000 | | | | 4,000,000 |
| 4. Roads Alternative Routes - Mmabatho | 500,000 | | | | 500,000 |
| 5. Servicing Ga-Rankuwa CBD | 500,000 | | | | 500,000 |
| 6. Monnakato Sewer Rectification | 100,000 | | | | 100,000 |
| 7. Outfall Sewer : Tlhabane Abbatoir | 500,000 | | | | 500,000 |
| 8. Upgrading Ga-Rankuwa Sewer Reticulation | 1,500,000 | | | | 1,500,000 |
| 9. Selosesha Roads (Phase III) | 50,000 | | | | 50,000 |
| 10. Mogwase Unit 6 & 8 Bulk Services | 300,000 | 30,000 | | | 330,000 |
| Sub-Total | 8,950,000 | 30,000 | 0 | 0 | 8,980,000 |
| <u>NATIONAL FIRE SERVICES - LOCAL AUTHORITIES</u> | | | | | |
| 1. Taung New Fire Station Accomodation | 100,000 | | | | 100,000 |
| 2. Accomodation for existing fire station : Personnel | 50,000 | | | | 50,000 |
| 3. Mmabatho Airport Extension | 520,000 | | | | 520,000 |
| 4. Medium Fire Pumpers, Taung, Mabopane, Lehurutshe & Itsoseng | 500,000 | | | | 500,000 |
| 5. Tanker Pumpers for Taung, Mabopane, Lehurutshe & Itsoseng | 400,000 | | | | 400,000 |
| 6. Purchasing of two major foam tankers | 100,000 | | | | 100,000 |
| 7. Foam Tanker for Runway cover | 100,000 | | | | 100,000 |
| 8. Rapid intervention vehicle for Mmabatho | 100,000 | | | | 100,000 |
| 9. Rapid intervention vehicle for Ga-Rankuwa | 100,000 | | | | 100,000 |
| Sub-Total | 1,970,000 | 0 | 0 | 0 | 1,970,000 |
| Grand Total Vote 14J | 51,805,000 | 6,809,000 | 0 | 0 | 58,614,000 |

DEVELOPMENT PROJECTS**VOTE 25J : WATER AFFAIRS**

| | BOP GOVT | DBSA | KEOSSA | OTHER | TOTAL |
|--|-----------|------|---------|-----------|------------|
| A. BAFOKENG DISTRICT : | | | | | |
| 1. Bafokeng Military Base Water Supply | 200,000 | | | | 200,000 |
| 2. Rural Water Supply (Education) | 225,000 | | | | 225,000 |
| 3. Rural Water Supply (Health) | 60,000 | | | | 60,000 |
| 4. Monnakato Water Reticulation | 500,000 | | | | 500,000 |
| 5. Tlhabane Water Supply Augment | 2,600,000 | | | | 2,600,000 |
| 6. Tlhabane Sewage Treatment | 100,000 | | | | 100,000 |
| 7. Monnakato S.T.W. <i>www</i> | 50,000 | | | | 50,000 |
| 8. Rooiwal Bulk Water Supply | 1,500,000 | | | | 1,500,000 |
| 9. Rooiwal Water Reticulation | 500,000 | | | | 500,000 |
| 10. Rooiwal Sewage Treatment | 250,000 | | | | 250,000 |
| 11. Kana Water Supply | 320,000 | | | 480,000 | 800,000 |
| 12. Phokeng Bulk Water Supply & Reticulation | 150,000 | | | 2,850,000 | 3,000,000 |
| 13. Luka Bulk Water Supply | 100,000 | | | 150,000 | 250,000 |
| 14. Mfidikwe Water Supply | 200,000 | | | 300,000 | 500,000 |
| 15. Tlaseng Water Supply | 25,000 | | | | 25,000 |
| 16. Maile Water Supply | 25,000 | | | | 25,000 |
| 17. Chaneng Water Supply | 25,000 | | | | 25,000 |
| 18. Village Water Supply Upgrading | 520,000 | | | | 520,000 |
| 19. Village Dams | 50,000 | | | | 50,000 |
| 20. Rural Water Supply (Agriculture) | 230,000 | | | | 230,000 |
| Sub-Total | 7,630,000 | 0 | 0 | 3,780,000 | 11,410,000 |
| B. DITSOBOTLA DISTRICT : | | | | | |
| 1. Rural Water Supply (Education) | 720,000 | | | | 720,000 |
| 2. Rural Water Supply (Health) | 100,000 | | | | 100,000 |
| 3. Atamelang Sewer Treatment | 800,000 | | | | 800,000 |
| 4. Atamelang Water Supply | 50,000 | | | | 50,000 |
| 5. Itsoseng Water Supply Extension | 200,000 | | | | 200,000 |
| 6. Bodibe Water Supply | 350,000 | | | 150,000 | 500,000 |
| 7. Village Water Supply Upgrading | 775,000 | | | | 775,000 |
| 8. Village Dams | 50,000 | | | | 50,000 |
| 9. Polfontein Investigation | 50,000 | | | | 50,000 |
| 10. Rural Water Supply (Agriculture) | 1,100,000 | | | | 1,100,000 |
| Sub-Total | 4,195,000 | 0 | 0 | 150,000 | 4,345,000 |
| C. GANYESA DISTRICT : | | | | | |
| 1. Rural Water Supply (Education) | 160,000 | | | | 160,000 |
| 2. Rural Water Supply (Health) | 45,000 | | | | 45,000 |
| 7. Village Water Supply Upgrading | 425,000 | | | | 425,000 |
| 8. Village Dams | 50,000 | | | | 50,000 |
| 10. Rural Water Supply (Agriculture) | 310,000 | | | | 310,000 |
| Sub-Total | 990,000 | 0 | 0 | 0 | 990,000 |
| D. KIDUNANE DISTRICT : | | | | | |
| 1. Rural Water Supply (Education) | 590,000 | | | | 590,000 |
| 2. Rural Water Supply (Health) | 90,000 | | | | 90,000 |
| 3. Mothibistad Water Reticulation | 900,000 | | | | 900,000 |
| 4. Mothibistad Sewage Treatment | 1,500,000 | | | | 1,500,000 |
| 5. Mothibistad Bulk Water Supply | 200,000 | | | | 200,000 |
| 6. Marupeng Water Supply | 50,000 | | | 50,000 | 100,000 |
| 7. Camden Water Supply | 50,000 | | | 50,000 | 100,000 |
| 8. Village Water Supply Upgrading | 990,000 | | | | 990,000 |
| 9. Batlharos Water Supply | 2,100,000 | | | 900,000 | 3,000,000 |
| 10. Village Dams | 50,000 | | | | 50,000 |
| 11. Heuningvlei Water Supply | 1,500,000 | | | | 1,500,000 |
| 10. Rural Water Supply (Agriculture) | 540,000 | | | | 540,000 |
| Sub-Total | 8,560,000 | 0 | 0 | 1,000,000 | 9,560,000 |
| E. LEMURITSHE DISTRICT : | | | | | |
| 1. Kopfontein Bulk Water Supply | 200,000 | | 800,000 | | 1,000,000 |
| 2. Rural Water Supply (Education) | 90,000 | | | | 90,000 |
| 3. Rural Water Supply (Health) | 45,000 | | | | 45,000 |
| 4. Pampierstad Water Supply | 50,000 | | | | 50,000 |
| 5. Dinokana Water Supply Ext. | 100,000 | | | 100,000 | 200,000 |
| 6. Gopane Water Supply | 30,000 | | | 270,000 | 300,000 |
| 7. Village Water Supply Upgrading | 235,000 | | | | 235,000 |
| 8. Braklaagte & Leeuwfontein Water Supply | 30,000 | | | | 30,000 |
| 9. Motsmedi Sewage Treatment | 20,000 | | | | 20,000 |
| 10. Village Dams | 50,000 | | | | 50,000 |
| 11. Rural Water Supply (Agriculture) | 90,000 | | | | 90,000 |
| Sub-Total | 940,000 | 0 | 800,000 | 370,000 | 2,110,000 |

DEVELOPMENT PROJECTS**VOTE 23J: WATER AFFAIRS - CONTINUE**

| | BCP GOVT | D8SA | KEOSSA | OTHER | TOTAL |
|--|-------------------|-------------------|----------------|-------------------|--------------------|
| L: ODI 2 DISTRICT | | | | | |
| 1. Rural Water Supply (Education) | 90,000 | | | | 90,000 |
| 2. Rural Water Supply (Health) | 45,000 | | | | 45,000 |
| 3. Bethanie Water Supply | 50,000 | | | | 50,000 |
| 4. Bapong & Neighbouring Villages W/S | 1,050,000 | | | 450,000 | 1,500,000 |
| 5. Village Water Supply Upgrading | 185,000 | | | | 185,000 |
| 6. Village Dmas | 50,000 | | | | 50,000 |
| 7. Rural Water Supply (Agriculture) | 90,000 | | | | 90,000 |
| Sub-Total | 1,560,000 | 0 | 0 | 450,000 | 2,010,000 |
| M: TAUNG DISTRICT | | | | | |
| 1. Rural Water Supply (Education) | 270,000 | | | | 270,000 |
| 2. Rural Water Supply (Health) | 90,000 | | | | 90,000 |
| 3. Pudimoe Water Supply | 10,000 | | | | 10,000 |
| 4. Pampierstad Bulk Water Supply | 150,000 | | | | 150,000 |
| 5. Pampierstad Water Reticulation | 80,000 | | | | 80,000 |
| 6. Taung Sewage Treatment Works | 25,000 | | | | 25,000 |
| 7. Taung Peri Urban Water Supply | 400,000 | | | 100,000 | 500,000 |
| 8. Taung Irrigation Canal | 10,000 | | | | 10,000 |
| 9. Buxton Water Supply | 10,000 | | | | 10,000 |
| 10. Manthe Water Supply | 10,000 | | | | 10,000 |
| 11. Magogong Water Supply Phase 2 | 900,000 | | | 90,000 | 990,000 |
| 12. Sekhing Water Supply Phase 2 | 10,000 | | | | 10,000 |
| 13. Taung Dam | 19,000,000 | | | | 19,000,000 |
| 14. Sekhing Water Supply Phase 1 | 30,000 | | | 70,000 | 100,000 |
| 15. Magogong Water Supply & Taung Pipeline | 80,000 | | | 20,000 | 100,000 |
| 16. Village Water Supply Upgrading | 660,000 | | | | 660,000 |
| 17. Village Dams | 50,000 | | | | 50,000 |
| 18. Rural Water Supply (Agriculture) | 540,000 | | | | 540,000 |
| Sub-Total | 22,325,000 | 0 | 0 | 280,000 | 22,605,000 |
| N: THABA NCHU DISTRICT | | | | | |
| 1. Rural Water Supply (Education) | 225,000 | | | | 225,000 |
| 2. Rural Water Supply (Health) | 45,000 | | | | 45,000 |
| 3. Selosesha Sewer Extension | 500,000 | | | | 500,000 |
| 4. Thaba Nchu Water Supply Phase 2 | 100,000 | | | | 100,000 |
| 5. Thaba Nchu Water Supply Phase 1 | 1,200,000 | 1,200,000 | | 600,000 | 3,000,000 |
| 6. Village Water Supply Upgrading | 185,000 | | | | 185,000 |
| 7. Village Dams | 50,000 | | | | 50,000 |
| 8. Rural Water Supply (Agriculture) | 630,000 | | | | 630,000 |
| Sub-Total | 2,935,000 | 1,200,000 | 0 | 600,000 | 4,735,000 |
| Grand Total Vote 23J | 84,745,000 | 13,365,000 | 900,000 | 20,800,000 | 119,810,000 |

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5. PARASTATALS

| PARASTATAL | FUNCTION | RESPONSIBILITY |
|--|---|---|
| Agricultural Bank of Bophuthatswana [AGRIBANK] | To finance economically viable agricultural activities in order to facilitate the development and growth of agriculture in Bop. | Dept of Agriculture & Natural Resources |
| Agricultural Development Corporation [AGRICOR] | To initiate and facilitate the development of the agricultural potential of Bop. in such a way that the agricultural sector can become economically viable and an constantly improving asset to the national economy. | Dept of Agriculture & Natural Resources |
| Bophuthatswana Air Services [BOP AIR] | To provide a viable safe and efficient air service, servicing the needs of Bop. and the greater Southern Africa region. | Dept of State Affairs, Civil Aviation and Defence |
| Bop. National Development Corporation [BNDC] | To contribute to the quality of life in Bop. by developing Industry, Commerce, Small business and Human Resources. | Dept of Economic, Energy Affairs Mines and Planning |

| PARASTATAL | FUNCTION | RESPONSIBILITY |
|--------------------------------------|---|--|
| Bop. Broadcasting Corporation | Bop. Broadcasting through its stations- Bop TV, Mmabatho TV, Edu-tel, Radio Bop, Radio Mmabatho and Radio Sunshine - plays a key role in the community by enlightening, educating and informing its viewing and listening public. | Dept of Posts and Telecomms. |
| Bop. Marketing Board [BMC] | To facilitate the development of agricultural marketing with professional advisory and supportive services in order to stimulate, rationalise and stabilise the agricultural industry. | Dept of Agriculture & Natural Resources |
| Consumer Council of Bop. | Provides for the establishment of the Market Court and the Council for Consumer Affairs in order to promote and protect the interests of consumers and to educate and inform them. | Dept of Economic, Energy Affairs, Mines and Planning |
| Bop. Electricity Corporation [BECOR] | A statutory body with wide powers to acquire, transmit and distribute electricity in Bop. | Dept of Economic, Energy Affairs, Mines and Planning |
| Mmabana Cultural Centre | Preserve and promote the cultural wellbeing of the people of Bop. | Dept of the President |
| National Tourism Council | To contribute to the quality of life in Bop. by co-ordinating, promoting and facilitating development of the tourism industry. | Dept of Economic, Energy Affairs, Mines and Planning |

BOPHUTHATSWANA NATIONAL DEVELOPMENT CORPORATION LIMITED
(ACT 46 OF 1968)

BALANCE SHEET AS AT 31 MARCH 1990

| | NOTES | 31/03/90 R'000 | 31/03/89 R'000 |
|--|-----------|-------------------|-------------------|
| CAPITAL EMPLOYED | | | |
| Share Capital | 3 | 135 984 | 135 984 |
| Reserves | 4 | 173 078 | 121 461 |
| Shareholders Loans | 5 | 63 426 | 60 860 |
| SHAREHOLDERS EQUITY | | 372 488 | 318 305 |
| LONG TERM LIABILITIES | | | |
| <i>Loan Stock</i> | 6 | 141 121 | 123 735 |
| <i>Foreign Loans</i> | 7 | 22 306 | 30 916 |
| <i>Development Bank of S.A. Ltd</i> | 8 | 15 587 | 25 560 |
| <i>Other</i> | 9 | 101 228 | 62 677 |
| | | 2 000 | 4 582 |
| | | 513 609 | 442 040 |
| EMPLOYMENT OF CAPITAL | | | |
| Fixed assets at book value | 10 | 426 388 | 309 592 |
| Investment in Associated and other companies | 11 | 26 036 | 14 831 |
| Investment in Subsidiary Companies | 12 | 16 126 | 20 715 |
| Loans | | 67 640 | 59 571 |
| TOTAL FIXED ASSETS, INVESTMENTS & LOANS | | 536 190 | 404 709 |
| Net current (liabilities) assets | | (22 581) | 37 331 |
| CURRENT ASSETS | | | |
| | | 52 649 | 87 311 |
| <i>Accounts receivable</i> | | 26 711 | 18 795 |
| <i>Deposits</i> | | 25 862 | 57 813 |
| <i>Bank and cash</i> | | 76 | 10 703 |
| CURRENT LIABILITIES | | | |
| | | 75 230 | 49 980 |
| <i>Accounts payable</i> | | 25 806 | 14 078 |
| <i>Associated Companies</i> | | 10 219 | 5 800 |
| <i>Short term loans</i> | 6,7,8 & 9 | 39 205 | 30 102 |
| | | 513 609 | 442 040 |

Refer Auditor's Report (inside front cover) and Notes to the Financial Statements at 31st March 1990 – pages 13 - 20

BALANCE SHEET

AT 31 MARCH 1991

| | NOTES | 1991 (R'000) | 1990 (R'000) |
|------------------------------|-------|-----------------|-----------------|
| CAPITAL EMPLOYED | | | |
| Accumulated Funds | | 3 107 | 1 337 |
| General Reserve Fund | 2 | 3 000 | 2 500 |
| Capital Grant in Aid | | 14 052 | 10 072 |
| | | <u>20 159</u> | <u>13 909</u> |
| EMPLOYMENT OF CAPITAL | | | |
| Fixed Assets | 3 | <u>9 322</u> | <u>6 243</u> |
| CURRENT ASSETS | | | |
| Stock | 4 | 3 282 | 3 926 |
| Debtors | 5 | 3 686 | 3 895 |
| Bank and cash balances | | 1 623 | 2 044 |
| Short term deposits | | 11 239 | 7 849 |
| | | <u>19 830</u> | <u>17 714</u> |
| CURRENT LIABILITIES | | | |
| Creditors | | 7 908 | 8 247 |
| Deposits received | | 1 085 | 1 801 |
| | | <u>8 993</u> | <u>10 048</u> |
| NET CURRENT ASSETS | | <u>10 837</u> | <u>7 666</u> |
| | | <u>20 159</u> | <u>13 909</u> |

**COUNCIL FOR CONSUMER AFFAIRS
BALANCE SHEET AT 31 MARCH 1990**

| | Notes | 1990 R | 1989 R |
|---------------------------------|-------|----------------|----------------|
| CAPITAL EMPLOYED | | | |
| ADMINISTRATION CAPITAL FUND | | <u>259 565</u> | <u>734 339</u> |
| EMPLOYMENT OF CAPITAL | | | |
| FIXED ASSETS | 1 + 2 | 1 067 440 | 557 914 |
| NET CURRENT ASSETS/(LIABILITIS) | | (807 875) | 176 425 |
| CURRENT ASSETS | | | |
| Staff debtors | | 32 403 | 17 165 |
| Rent receivable | | 6 800 | - |
| Prepaid expenses | | 6 795 | - |
| Electricity deposit | | 100 | 100 |
| Investments | | 14 358 | 225 705 |
| Cash with bank | | <u>31 309</u> | <u>80 172</u> |
| | | <u>91 765</u> | <u>323 142</u> |
| CURRENT LIABILITIES | | | |
| Sundry Creditors and Provisions | | 899 640 | 146 717 |
| | | <u>259 565</u> | <u>734 339</u> |

BALANCE SHEET

B.T.C.

at 31 March, 1991

| | | 1991 | 1990 |
|--|---------|------------------|------------------|
| | Note | R | R |
| CAPITAL EMPLOYED | | | |
| Capital Reserve | 4 & 1.1 | 1 576 970 | 680 506 |
| Accumulated Funds | 5 | 1 346 263 | 1 598 552 |
| Hotel Industry Development Fund | 6 | 760 650 | — |
| Long Term Liabilities | 7 | 12 402 | 15 778 |
| | | <u>3 696 285</u> | <u>2 294 836</u> |
| EMPLOYMENT OF CAPITAL | | | |
| Fixed Assets | 8 & 1.2 | 1 576 970 | 680 506 |
| Current Assets | | | |
| Stock | 9 & 1.4 | 48 863 | — |
| Debtors | | 299 096 | 105 602 |
| Funds at call | | 2 032 938 | 2 235 373 |
| Bank balances and cash | | 142 333 | 85 620 |
| | | <u>2 523 230</u> | <u>2 426 595</u> |
| Current Liabilities | | | |
| Creditors | | 460 953 | 191 851 |
| Government grant received in advance | | — | 570 000 |
| Current portion of long term liability | 7 | 3 376 | 50 414 |
| | | <u>464 329</u> | <u>812 265</u> |
| Net Current Assets | | 2 058 901 | 1 614 330 |
| Deferred Expenditure | 10 | 60 414 | — |
| | | <u>3 696 285</u> | <u>2 294 836</u> |

AGRICULTURAL BANK OF BOPHUTHATSWANA

BALANCE SHEET at 31 March 1991

| | Notes | 1991 R | 1990 R |
|--------------------------------------|-------|--------------------|--------------------|
| CAPITAL AND RESERVES | | | |
| Capital Fund | 2 | 52 644 532 | 52 644 532 |
| Contingency Fund | 3 | 4 190 014 | 3 698 825 |
| Agribank Development Fund | 4 | 4 135 854 | 4 135 854 |
| Reserve Fund | 5 | 26 556 803 | 19 047 009 |
| | | <u>87 527 203</u> | <u>79 526 220</u> |
| LIABILITIES | | | |
| Client deposits | | 46 665 365 | 89 694 355 |
| Creditors and accruals | | 3 706 663 | 2 545 315 |
| Bank overdraft | | 534 502 | 1 350 353 |
| Interest subsidy received in advance | 6 | 15 336 321 | — |
| | | <u>66 242 851</u> | <u>93 590 023</u> |
| | | <u>153 770 054</u> | <u>173 116 243</u> |
| ASSETS | | | |
| Fixed assets | 7 | 5 016 137 | 4 231 083 |
| Secured advances and loans | 6 | 124 679 580 | 115 011 952 |
| Debtors and prepayments | | 530 046 | 1 535 328 |
| Interest subsidy accrued | 6 | — | 6 167 686 |
| Cash, deposits and investments | | 23 544 291 | 46 170 194 |
| | | <u>153 770 054</u> | <u>173 116 243</u> |

BALANCE SHEET

at 31 March 1990

| | Note | 1990 R'000 | 1989 R'000 |
|--|-------|----------------|----------------|
| Capital employed | | | |
| Share capital | 2 | 1 | 1 |
| Capital funds | 3 | 113 333 | 90 125 |
| Long-term liabilities | 4 | 108 038 | 114 244 |
| | | 221 372 | 204 370 |
| Employment of capital | | | |
| Fixed assets | 5 | 57 510 | 43 339 |
| 20-year consolidated debt – 1984 | 6 | 26 671 | 218 |
| Development investments | | 102 660 | 128 396 |
| Development projects in progress | 7 | 17 256 | 13 093 |
| Loans to co-operatives | 8 | 36 429 | 57 402 |
| Other investments and loans | 10 | 48 167 | 52 410 |
| Long-term loans | 11 | 808 | 5 491 |
| Subsidised loans to employees | 12 | 4 190 | 2 697 |
| Current assets | | 44 969 | 44 275 |
| Stock | 1.4/9 | 25 283 | 16 242 |
| Accounts receivable | | 9 493 | 14 130 |
| Amounts due by subsidiaries | 10 | 6 291 | 3 585 |
| Deposits and advances | | 125 | 66 |
| Funds at call and on hand | | 3 777 | 10 252 |
| Current liabilities | | 14 628 | 14 555 |
| Agricultural Bank of Bophuthatswana Limited | | 741 | 1 423 |
| Current portion of long-term liabilities | 4 | 2 802 | 2 338 |
| Accounts payable | | 11 085 | 10 794 |
| Net current assets | | 30 341 | 29 720 |
| | | 221 372 | 204 370 |

Balance Sheet as at March 31 1989

| | Note | 1989 R000's | 1988 R000's |
|---------------------------------|------|-----------------|-----------------|
| Capital Employed | | | |
| Capital Reserve | 3 | 48 654 | 46 720 |
| Capital Development Fund | 4 | 13 300 | 7 800 |
| General Reserve Fund | 5 | 1 000 | 1 000 |
| Retained Income | | 124 | 75 |
| Total Reserves and Funds | | 63 078 | 55 595 |
| Long Term Liabilities | 6 | 29 105 | 5 000 |
| | | R 92 183 | R 60 595 |
| Employment of Capital | | | |
| Fixed Assets | 7 | 72 600 | 52 523 |
| Investments | 8 | 1 006 | 323 |
| Current Assets | | | |
| Stores and Materials | 1.2 | 2 896 | 1 596 |
| Debtors | | 8 072 | 5 569 |
| Cash at Bank and on call | | 17 578 | 6 297 |
| | | 28 546 | 13 462 |
| Current Liabilities | | | |
| Creditors | | 6 723 | 4 489 |
| Accruals and provisions | | 1 690 | 893 |
| Retentions | | 1 556 | 331 |
| | | 9 969 | 5 713 |
| Net Current Assets | | 18 577 | 7 749 |
| | | R92 183 | R60 595 |