



IRIPHABLIKI YECISKEI

REPUBLIC OF CISKEI

Irefransi: 1/2/2
 Ref. No. _____
 Imibuzo: T I Balzer Pr Eng
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ISEbe Lemisebenzi kaRhulumente
 Department of Public Works

Ingxowa Eyodwa X0022
 Private Bag

BISHO

27/03/92

Mr M J Sondiyazi
 Ciskei Peoples Development Bank
 P O Box 66
 BISHO

Dear Sir

CODESA : WORKING GROUP 4/3
 : IMMOVABLE/MOVABLE ASSETS

Enclosed please find a first draft of information on immovable and movable assets. This schedule will be updated and consolidated once we receive the inputs from other Departments.

Yours faithfully

T I BALZER
 DEPUTY DIRECTOR-GENERAL

cc. Minister N Nogcantsel - W/G4 Delegation Leader
 Minister J van der Merwe - Department of Public Works
 Mr C Siwisa - Department of Public Works

DIRECTORATE WATER AFFAIRS
FIXED ASSETS-INVENTORY
MARCH 1992
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MASCINGEDANE WATER RETICULATION WORKS KKM	OCT 82	R446,526.00
NTABA KA NDODA WATER SUPPLY	MAR 83	R320,000.00
FRANKFORT WATER SUPPLY	DEC 83	R492,089.00
FISH RIVER BORDER POST WATER SUPPLY	JUN 83	R49,603.00
SADA WATER SUPPLY	JAN 86	R720,510.00
SADA WATER SUPPLY	MAY 85	R1,261,168.00
SADA WATER SUPPLY	JUN 84	R317,122.00
SADA WATER SUPPLY	JUN 84	R1,984,402.00
BISHO BULK WATER SUPPLY	AUG 84	R1,294,818.00
BISHO BULK WATER SUPPLY	OCT 83	R1,168,811.00
BISHO BULK WATER SUPPLY	DEC 83	R135,892.00
SANDILE BULK WATER SUPPLY	MAY 79	R973,817.00
SANDILE BULK WATER SUPPLY	MAY 86	R2,584,486.00
SANDILE BULK WATER SUPPLY	OCT 79	R1,694,746.00
SANDILE BULK WATER SUPPLY	MAR 80	R396,254.00
SANDILE BULK WATER SUPPLY	MAR 83	R256,634.00
SANDILE BULK WATER SUPPLY	JUN 86	R20,610,573.00

MARCH 1992 FIXED ASSETS INVENTORY
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RURAL DOMESTIC WATER SUPPLY 12 VILLAGES ZWELITSHA & MDANTSANE	MAY 85	R870,994.00
RURAL DOMESTIC WATER SUPPLY 17 VILLAGES ZWL. MDANTSANE, & VICTORIA EAST	JAN 87	R1,383,500.00
RURAL DOMESTIC WATER SUPPLY 8 VILLAGES MIL. BASE KKH, KKH	AUG 89	R2,168,980.00
BINFIELD PARK DAM WATER SUPPLY SCHEME IRRIGATION & DOMESTIC	JAN 87	R19,502,297.00
BINFIELD PARK DAM WATER SUPPLY SCHEME IRRIGATION & DOMESTIC	APR 87	R7,328,297.00
HEWU RURAL DOMESTIC WATER SUPPLY 6 VILLAGES THORNHILL, KLEIN BULHOEK, BUSHBY PARK, YONDA, PRICES, DALE, & HAYTON	DEC 87	R1,770,375.00
HEWU RURAL DOMESTIC WATER SUPPLY 5 VILLAGES MITFORD, ROCKLANDS, BECCLES, TENTERGATE, SPRING GROVE	MAR 89	R2,148,900.00
RURAL DOMESTIC WATER SUPPLY KUNSELEMANZI, ALICE	AUG 89	R703,040.00
BULEMBU AIRPORT WATER SUPPLY TO FACTORY NO. 1	DEC 87	R83,764.00
NOMPUMELELO HOSPITAL WATER SUPPLY PEDDIE	SEP 89	R566,511.00

MARCH 1992 FIXED ASSETS INVENTORY
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ROOIKRANTZ WATERWORKS AND NCIYAVILLE WATER SUPPLY RURAL BALASI GRAVITY MAIN AND RES	FEB 88	R2,684,427.00
OXKRAAL DAM	JUN 89	R14,910,000.00
FISH RIVER POINT WATER SUPPLY	DEC 88 JUL 89	R2,250,781.00
MASIBULELE COLLEGE	MAR 89	R419,424.00
PLEASANT VIEW WATERTWOKS	JUL 89	R34,897.00
FUNIWE SCHOOL AND KHAMBASHE YOUTH CENTRE WATER SUPPLY	MAR 89	R133,527.00
POTSDAM SEWAGE WORKS	83	R3,780,000.00
MT. COKE SEWAGE WORKS	76	R110,000.00
DIMBAZA SEWAGE WORKS	82	R15,000,000.00
BISHO SEWAGE WORKS	83	R1,673,000.00
NTSELEMANZI SEWAGE WORKS	80 85	R181,200.00 R126,770.00
ST. MATTHEWS COLLEGE	79	R80,800.00
ZWELITHA SEWAGE WORKS	84	R4,645,000.00
WHITTLESEA SEWAGE WORKS	84	R2,500,000.00
TYEFU WATER SCHEME	82	R260,000.00
GLENMORE WATER WORKS	86	R1,198,000.00
PHAKAMISA ELEVATED RESER.	88	R390,650.00
FORT COX WATER SUPPLY	84	R230,200.00
BULEMBU AIRPORT PIPELINE	89	R711,030.00

MARCH 1992 FIXED ASSETS INVENTORY
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BULEMBU AIRPORT RESERVOIR	86	R117,600.00
S S GIDA HOSPITAL SEWAGE WORKS	84	R296,420.00
S S GIDA HOSPITAL SEWAGE WORKS-PONDS	90	R498,480.00
PLEASANT VIEW DAM	77	R761,230.00
S S GIDA RESERVOIR	91	R352,576.00
NTSELEMANZI WATER SUPPLY	89	R709,040.00
PEDDIE TOWN WATER SUPPLY	89	R140,000.00
JONGOMSOBOMMVU WATER SCHEME	89	R255,200.00
PHANDULWAZU PONDS	88	R34,000.00
CHALUMNA WATER SCHEME	91	R2,790,000.00
HEWU RURAL WATER SUPPLY	91	R2,000,000.00
BUSHMANSKRANTZ DAM	83	R6,254,000.00
LAING DAM	77	R16,549,000.00
GLENBROCK DAM	82	R750,000.00
SHILOH DAM	84	R750,000.00
ROOIKRANTZ DAM	51	R4,500,000.00
KAT RIVER DAM	69	R4,000,000.00
LATA DAM	80	R7,000,000.00
MNYOMENDAM	?	R1,200,000.00 ?
NGWEKAZI DAM	?	R500,000.00 ?

MARCH 1992 FIXED ASSETS INVENTORY
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WESLEY COAST- KEISKAMA RIVER WATER SCHEME	91	R13,500,000.00
WHITTLESEA SEWAGE WORKS OUTFALL SEWERS & RETICULATION	86	R1,700,000.00
DEBE NEK WATER WORKS	89	R4,000,000.00
DEBE NEK RETICULATION	89	R6,800,000.00
BULEMBU RETICULATION	89	R5,900,000.00
ZALARA RETICULATION	89	R5,600,000.00

TOTAL VALUE OF FIXED ASSETS =

R209,511,361.00

DEVELOPMENT PROJECTS - CISKEIA. BISHO BUILDINGS (Since 1981)

	(CONSTRUCTION COST ORIGINAL) MILLION
1. C.L.A. BUILDING (National Assembly)	R15
2. RADIO CISKEI	R4
3. CIVIC SQUARE BUILDING	R25
4. ELITE SQUAD	R1
5. WORKS AND TRANSPORT BUILDING	R7
6. NURSES COUNCIL OFFICES	R0,5
7. BISHO TOWER BLOCK	R15
8. BISHO AUTOMATIC EXCHANGE	R3
9. MINISTERIAL HOUSES AND PALACE	R7
10. INDEPENDENCE STADIUM	R4
11. POLICE TRAINING COLLEGE	R3
12. SUPREME COURT	R3
13. BISHO POST OFFICE	R2
14. CISKEI DEFENCE FORCE HEADQUARTERS	R7
15. BISHO HOSPITAL	R50

	R146,5
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+ INFRASTRUCTURE TO BISHO
ROADS, ELECTRICAL, WATER, ETC.

B. OTHER MAJOR BUILDINGS (Since 1981)(CONSTRUCTION COST ORIGINAL)
MILLION

1.	LOVEDALE COLLEGE	R6
2.	JIBA TELEPHONE EXCHANGE	R1
3.	POST OFFICE ENG YARD DIMBAZA	R1,5
4.	SADA TELEPHONE EXCHANGE	R1,5
5.	JOHN KNOX BOKWE COLLEGE	R5
6.	KEISKAMMAHOEK HOSPITAL	R22
7.	HEWA HOSPITAL	R25
8.	ZWELETHEMBA TRADE SCHOOL	R2
9.	MIDDLEDRIFT PRISON	R13
10.	HOUSING - PHAKAMISA	R4
11.	MASIBULELE TEACHER'S TRAINING COLLEGE	R10
12.	NTABATHEMBA POLICE STATION	R1
13.	VULINDLELA POLICE STATION	R2
14.	SMALL STOCK TRAINING CENTRE	R2
15.	KEISKAMMAHOEK MAGISTRATE'S COURT	R1,5
16.	NOMPUMELELO HOSPITAL	R2
17.	MDANTSANE MAGISTRATE'S COURT	R5
18.	HOUSING - DIMBAZA	R3
19.	HOUSING - BISHO	R2
20.	SADA WORKSHOPS	R1
21.	CISKEI BORDER POSTS	R1
22.	FORT COX AGRICULTURAL COLLEGE	R3
23.	DR RUBUSANA TEACHER'S TRAINING COLLEGE	R3
24.	ZWELITSHA MAGISTRATE'S COURT	R5
25.	KHAMBASHE TRIBAL AUTHORITY CENTRE	R0,5
26.	TAMARA POLICE STATION	R1
27.	NTOLENI POLICE STATION	R1
28.	MDANTSANE TELEPHONE EXCHANGE	R2
29.	MDANTSANE PRISON	R6
30.	MECHANICAL WORKSHOPS	R1,5
31.	ZWELITSHA WORKSHOPS	R2
32.	HOUSING - ZWELITSHA	R0,5
33.	MORTUARY - MDANTSANE	R0,5
34.	GRIFFITHS MXENGE TEACHER'S TRAINING COLLEGE	R5
35.	KHAMBASHE YOUTH CENTRE	R5
36.	MDANTSANE ENGINEERING YARD	R1
37.	MDANTSANE POST OFFICE	R0,5
38.	CISKRI TECHNIKON	R23
39.	KRISKAMMAHOEK MILITARY BASE	R2
40.	NTABA KANDODA	R3
41.	BULEMBU AIRPORT	R50
42.	SADA COMM HALL	R2
43.	THORNHILL CLINIC	R1,5
44.	ZIGODLO CLINIC	R0,6
45.	ELECTRICAL DEPOT	R0,3

46. FIRE STATION - DIMBAZA	R0,6
47. MT COKE HOSPITAL	R1,5
48. INTSIKA YOUTH CENTRE	R2
49. DIMBAZA TOILETS	R2
50. PHAKAMISA ADMIN OFFICE	R0,6
51. ALICE POST OFFICE	R2,5
52. SADA PRISON	R15
53. NGUNYATI POST OFFICE	R0,6
54. TEMBELIHLE TRAINING COLLEGE	R0,4
55. MQOMA TECHNICAL SCHOOL	R2
56. PHUNDALWAZI	R2
57. BUCHULI TRADE SCHOOL	R2
58. ITHEMBA TRAINING COLLEGE.	R5

	R270,6
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C. CISKRI SCHOOLS (From before 1981 to present)

DIRECTORATES (9)

1. HEWU
2. ZWELITSHA SOUTH
3. ZWELITSHA NORTH
4. PEDDIE
5. MIDDLEDRIFT
6. MDANTSANE CENTRAL
7. ALICE
8. MATHOLE
9. MDANTSANE SE

CLASSROOMS (Permanent)

702
686
785
585
412
739
641
454
480

5 484
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SAY R220 MILLION

BUILDING VALUE INCLUDES TOILETS, STAFFROOMS, OFFICES, LABORATORIES, LIBRARIES,
DOMESTIC SCIENCE ROOMS

D. OTHER FACILITIES (Not included under A,B)(CONSTRUCTION COST ORIGINAL)
MILLION

1. EDUCATIONAL CIRCUIT OFFICES (9)	R2
2. RURAL CLINICS (90)	R18
3. HOSPITALS - CECELIA MAKIWANE & TB HOSPITAL	R20
- VICTORIA HOSPITAL	R4
4. AGRICULTURAL STORE & OFFICES (6)	R2
5. MILITARY BASES - SANDILE MILITARY	R0,5
- ALICE	R0,3
- KAMA	R0,5
- JONGOSOVUMBU	R1
6. VARIOUS POLICE STATIONS (20)	R6
7. MAGISTRATE'S OFFICES (5)	R4
8. WORKSHOPS (3)	R1,5
9. DISTRICT OFFICE (20)	R6
10. SPORT STADIUMS & FACILITIES (5)	R2
11. POST OFFICES & EXCHANGES (10)	R10

	R77,8
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ADD INFRASTRUCTURE

ASSET DESCRIPTION	TOWNSHIPS								REPLACEMENT	
	MDA	SANGE	ZWELITSHA	DUMBAZA	PHARAMISA	ITHA	SADYKURUMUWU	NTYELAMABE	MAMUCDANG	TOTAL
1. GRAVEL ROADS	370 km	12 km	34 km	7 km	8 km	51 km	8 km	10 km		
@ R35,000/km + 10% materials	R12,900,000	R420,000	R1,190,000	R245,000	R280,000	R1,795,000	R280,000	R340,000	R385,000	R19,175,000
2. CHIP & SPRAY SURFACED ROADS	80 km	3 km	10 km	8 km	2 km	5 km	1 km	1 km		
@ R110,000/km + 10% materials	R8,800,000	R330,000	R1,100,000	R880,000	R220,000	R550,000	R110,000	R110,000	R110,000	R13,420,000
3. SEWER RETICULATION										
OUTFALL SEWERS	79 km	3 km	9 km	4 km	1 km	8 km	2 km	-		
@ R300/m + 15% materials	R23,700,000	R900,000	R2,700,000	R1,200,000	R300,000	R2,400,000	R600,000	-	-	R36,500,000
COLLECTOR SEWERS	324 km	14 km	29 km	13 km	3 km	12 km	5 km	-		
@ R120/m + 25% materials	R38,880,000	R16,800,000	R3,420,000	R1,590,000	R360,000	R1,440,000	R600,000	-	-	R62,090,000
SEWER CONNECTIONS	3086	3250	3240	920	300	2100	-	-		
@ R550 per connection	R1,697,000	R1,787,500	R1,788,000	R504,000	R165,000	R1,155,000	-	-	-	R7,096,500
PUMPSTATIONS (SEWERS)	R180,000	-	-	-	-	-	-	-	-	R180,000
4. WATER RETICULATION										
WATER MAINS	430 km	18 km	43 km	18 km	11 km	25 km	10 km	12 km		
@ ave R60/m + 10% specials	R25,800,000	R1,080,000	R2,580,000	R1,080,000	R660,000	R1,500,000	R600,000	R720,000	R840,000	R37,320,000
Water connections	3086	3250	3240	920	590	4767	158	196		
@ R380 per connection	R1,172,720	R1,235,000	R1,231,200	R349,600	R223,200	R1,817,400	R60,160	R75,360	R75,360	R7,960,500
5. GOVERNMENT HOUSES 4 ROOMED	14800	680	1810	305	436	3669	153	190		
@ R30,000 per house	R444,000	R204,000	R543,000	R91,500	R130,800	R1,100,700	R45,900	R57,000	R57,000	R2,567,900
										<u>R570,000</u>

SENDER:

27.03.92 16:04

NR.12