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C O D E S A

WORKING GROUP 4

SUB-GROUP 3

MEETING OF 9 MARCH 1992

Agenda Item 3.1

(Paragraph : B.4 - Development Projects and Priorities  
of the Minutes of the meeting held on 18 February 1992)







Development Projects

Transkei  
C O D E S A

1. Projects in Process of Implementation

**WORKING GROUP 4**

**SUB-GROUP 3**

**MEETING OF 9 MARCH 1992**

Name	Total	Contribution From Loan Fund	Expenditure to date from Loan Fund	Year of Completion
Health - Phase I	R11,300(m)	R25,110(m)	R23,757(m)	92/93
Police Training College	7,500(m)	5,200(m)	4,760(m)	91/92
Utata Hospital	3,100(m)	3,600(m)	3,599(m)	91/92
Health - Phase II	9,000(m)	6,300(m)	6,299(m)	91/92
Utata	5,000(m)	5,600(m)	5,103(m)	92/93
Five	2,271(m)	1,352(m)	1,095(m)	91/92

Agenda Item 3.1

(Paragraph : B.4 - Development Projects and Priorities of the Minutes of the meeting held on 18 February 1992)

2. Projects in Process of Evaluation

Building of Classrooms	= Total expected cost : R130,000(m)
Housing for Prison officials	= Total expected cost : 20,700(m)
Health Phase III	= Total expected cost : 34,000(m)
Clinics	= Total expected cost : 18,000(m)
Governments' Offices - Ezibeleni	= Total expected cost : 10,000(m)





## Development Projects

### Transkei

#### 1. Projects in Process of Implementation

Name	Total Cost	Contribu- tion from Loan Fund <i>(Dept of Foreign Affairs)</i>	Expenditure to date from Loan Fund	Year of Comple- tion
Health : Fase I	R31,300(m)	R25,110(m)	R23,757(m)	92/93
Police Training College	7,500(m)	5,200(m)	4,760(m)	91/92
Umtata Hospital	5,100(m)	3,600(m)	3,599(m)	91/92
Health : Fase II	9,000(m)	6,300(m)	6,299(m)	91/92
Umtata Police Station	8,000(m)	5,600(m)	5,103(m)	92/93
Five Rural Police Stations	2,271(m)	1,362(m)	1,095(m)	91/92

#### 2. Projects in Process of Evaluation

Building of Classrooms	= Total expected cost :	R130,000(m)
Housing for Prison officials	= Total expected cost :	20,700(m)
Health Fase III	= Total expected cost :	34,000(m)
Clinics	= Total expected cost :	18,000(m)
Governments' Offices - Ezibeleni	= Total expected cost :	10,000(m)

## Bophuthatswana

### 1. Projects in Process of Implementation

Name	Total Cost	Contribu- tion from Loan Fund	Expenditure to date from Loan Fund	Year of Comple- tion
Manpower Centre	R 10,000(m)	R 10,000(m)	R 9,395(m)	91/92
Temba Police Station	,770(m)	,539(m)	,420(m)	91/92
Odi Prison : Agric	,253(m)	,177(m)	,115(m)	91/92
Com. Classrooms	5,780(m)	3,063(m)	1,315(m)	92/93
Border Posts	2,185(m)	1,530(m)	1,530(m)	91/92
Police Housing	3,409(m)	2,386(m)	1,544(m)	92/93
Central Medical Store	1,484(m)	,890(m)	,890(m)	91/92
Bophelong Hosp. X-ray	,610(m)	,354(m)	,343(m)	91/92
Supreme Court	15,296(m)	7,648(m)	6,976(m)	92/93
Police Stations	25,051(m)	16,990(m)	12,536(m)	92/93
Magistrate Office	2,666(m)	1,600(m)	1,252(m)	92/93
Kopfontein Border Posts	4,200(m)	2,886(m)	-	92/93
Winterveld Development	188,600(m)	188,600(m)	76,045(m)	95/96+

### 2. Projects in Process of Evaluation

Community Classrooms = Total expected cost = R9,156(m)



Venda

1. Projects in Process of Implementation

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Name	Total Cost	Contribution from Loan Fund	Expenditure to date from Loan Fund	Year of Completion
Makuya Park	R 1,200(m)	R 1,200(m)	R 1,111(m)	91/92
Siloam Hospitaal	7,750(m)	6,200(m)	5,092(m)	91/92
Youth Organisations	,800(m)	,500(m)	,468(m)	91/92
Vondwe Prison	20,200(m)	14,000(m)	14,000(m)	91/92
Classrooms Fase II	3,960(m)	3,960(m)	3,692(m)	91/92
Classrooms Fase III	7,096(m)	5,940(m)	3,409(m)	92/93
Military Equipment	12,944(m)	12,944(m)	11,325(m)	92/93
Police Stations	1,900(m)	1,900(m)	,874(m)	91/92
Housing : Seconded Officials	5,510(m)	4,408(m)	-	92/93
Post Office	9,600(m)	7,680(m)	6,516(m)	91/92
Airwing	8,200(m)	,500(m)	,164(m)	91/92
Court and Offices	3,200(m)	2,244(m)	2,152(m)	91/92
Mutale Base	3,300(m)	2,900(m)	2,333(m)	91/92
Donald Fraser	15,800(m)	11,850(m)	-	93/94
Clinics and Housing	13,100(m)	9,825(m)	-	93/94
Vondwe Prison	6,200(m)	6,200(m)	-	92/93

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2. Projects in Process of Evaluation

Classrooms : Fase IV = Total expected cost = R13,650(m)  
Add. Facilities at Schools = Total expected cost = 34,000(m)  
Government Garage = Total expected cost = 1,000(m)

Magistrates Office	= Total expected cost =	3,000(m)
Youth Centres	= Total expected cost =	,800(m)
Quartermaster Store	= Total expected cost =	1,000(m)
Vuwani Police Station	= Total expected cost =	,275(m)
Workshops	= Total expected cost =	1,000(m)

Name	Total Cost	Contribution from Loan Fund	Expenditure to date from Loan Fund	Year of Completion
Siem Hospital	2 51,716(m)	82,356(m)	827,632(m)	91/92
Classrooms - Page II	6,435(m)	5,792(m)	4,679(m)	92/92
Classrooms - Page III	16,800(m)	14,300(m)	13,742(m)	91/92
Hem Hospital	10,250(m)	6,150(m)	6,150(m)	91/92
Health Facilities	4,750(m)	2,800(m)	,423(m)	92/92
Prisons	25,133(m)	15,080(m)	1,116(m)	92/94
Tyoty, MtDuni, Selasa	6,112(m)	6,112(m)	2,952(m)	92/93
Classrooms - Page IV	100,000(m)	90,000(m)	-	94/95

## 2. Projects in Process of Evaluation

Police Development - Total expected cost : 215,000(m)



Ciskei

1. Projects in Process of Implementation

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Name	Total Cost	Contribu- tion from Loan Fund	Expenditure to date from Loan Fund	Year of Comple- tion
Bisho Hospital	R 53,916(m)	R32,350(m)	R27,632(m)	91/92
Classrooms : Fase II	6,435(m)	5,792(m)	4,679(m)	91/92
Classrooms : Fase III	16,800(m)	14,300(m)	13,742(m)	91/92
Hewu Hospital	10,250(m)	6,150(m)	6,150(m)	91/92
Health Facilities	4,750(m)	2,850(m)	,423(m)	92/93
Prisons	25,133(m)	15,080(m)	1,116(m)	93/94
Tyutyu, Skobeni, Balase	6,112(m)	6,112(m)	2,952(m)	92/93
Classrooms : Fase IV	100,000(m)	90,000(m)	-	94/95+

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2. Projects in Process of Evaluation

Police Development = Total expected cost : R15,000(m)









